

Washington County and Service District for Lighting No. 1 Budget Committee Meeting Agenda



May 9, 2022, 5:30 p.m. – 8:30 p.m.

Board of County Commissioners: Kathryn Harrington, Nafisa Fai, Pam Treece, Roy Rogers, and Jerry Willey.

Community Members: Karen Bolin, Jennifer Burghardt, Paul Lathrop, Cesar Maldonado, and Joseph Ross.

Presentation Staff: Tanya Ange, Rodney Rhoades, Latricia Tillman, Rachael Fuller, and Erin Calvert.

- I. Welcome and Introductions
- II. Committee Actions
 - Election of Budget Committee Chair
 - Review and Adoption of Budget Hearing Procedures
- III. Fiscal Year 2022-23 Budget Message
- IV. Equity, Diversity and Inclusion in the Budget Process
- V. Fiscal Year 2022-23 County Budget Presentation
 - Countywide Total Budget and General Fund Budget
- VI. Intermission (10 minutes)
- VII. Fiscal Year 2022-23 County Budget by Functional Areas Part 1 Presentation
 - General Government
 - i. Budget Committee Questions and Discussion
 - Public Safety and Justice
 - i. Budget Committee Questions and Discussion
 - Land Use and Transportation
 - i. Budget Committee Questions and Discussion
- VIII. Community Input
- IX. Next Steps
 - May 12, 2022, County Budget Presentation Part 2 Overview
 - June 2, 2022, Public Hearing
 - i. Public Testimony
 - ii. Budget Committee Approval of budgets
- X. Close meeting and continue on May 12th

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Zoom Meeting Information:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/86033021191>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782

Webinar ID: 860 3302 1191