

# Washington County and Service District for Lighting No. 1 Budget Committee Meeting Agenda



May 12, 2022, 5:30 p.m. – 8:30 p.m.

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**Board of County Commissioners:** Kathryn Harrington, Nafisa Fai, Pam Treece, Roy Rogers, and Jerry Willey.

**Community Members:** Karen Bolin, Paul Lathrop, Cesar Maldonado, Joseph Ross

**Presentation Staff:** Tanya Ange, Rodney Rhoades, Marni Kuyl, Rachael Fuller, Erin Calvert, and Land Use and Transportation (LUT) staff.

- I. Welcome
- II. Fiscal Year 2022-23 County Budget by Functional Areas Part 2 Presentation
  - Housing, Health & Human Services
    - i. Budget Committee Questions and Discussion
  - Culture, Education & Recreation
    - i. Budget Committee Questions and Discussion
  - Non-Departmental
    - i. Budget Committee Questions and Discussion
  - Transportation, Facilities and Technology Capital
    - i. Budget Committee Questions and Discussion
  - Non-Operating
    - i. Budget Committee Questions and Discussion
- III. Community Input
- IV. Intermission (10 minutes)
- V. Fiscal Year 2022-23 Service District for Lighting No. 1 Presentation
  - i. Budget Committee Questions and Discussion
- VI. Community Input
- VII. Next Steps
  - June 2, 2022, Public Hearing
    - i. Public Testimony
    - ii. Budget Committee Approval of budgets
- VIII. Adjournment

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## **Zoom Meeting Information:**

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/83667208159>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782

Webinar ID: 836 6720 8159