

**FY 2022-23 Budget Public Hearing Questions**

<b>Question #</b>	<b>Budget Area</b>	<b>Question</b>	<b>Answer</b>
1	General Fund	Does the County have a budget deficit?	No, the County Administrator has proposed a balanced budget, as is required by the State of Oregon Department of Revenue rules.
2	General Fund	Can you further explain the actions taken regarding the \$30 million General Fund cut that was identified in the budget message?	The County leadership team undertook a number of actions to trim \$30 million from the General Fund budget. We used one time funds to increase revenue, denied new position requests, postponed new facilities and IT capital project funding, froze a number of vacant positions, and made cuts to Fleet replacement vehicle contributions. Our leadership team is proactively reviewing all hiring and retention decisions, and looking for other ways to save General Fund dollars to continue providing County services to the Community.
3	General Question	Do we have a clear understanding of all the different types of funds included in the budget?	Yes, we appropriately account for each different fund and its restrictions. This is similar to having different checking accounts that are not intermingled. The County audits these individual funds annually.