

**FORM LB-1 (WC) - Municipal and Other Special Districts**  
(Other than Education and Urban Renewal Districts)

Governing Body Name:

Rainbow Lane SRD #1

**FINANCIAL SUMMARY--RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 20 24- 20 25	Adopted Budget This Year: 20 24- 20 24	Proposed Budget Next Year: 20 24- 20 25
1. Beginning Fund Balance / Net Working Capital	64119	72567	80966
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	89	5	300
7. Current Year Property Taxes Estimated to be Received	8655	7873	8735
<b>8. Total Resources</b>	<b>72803</b>	<b>71997</b>	<b>90001</b>

**FINANCIAL SUMMARY--REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services			
10. Materials and Services		60000	80000
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers.			
14. Contingendes.	296	8500	10000
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	63912	3497	1
<b>17. Total Requirements</b>	<b>72803</b>	<b>71997</b>	<b>90001</b>

**FINANCIAL SUMMARY--REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program			
FTE			
<b>Total Requirements</b>			
<b>Total FTE</b>			

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Proposed
Permanent Rate Levy (Rate Limit Per \$1000)	0.4888	0.4888	0.4888
Local Option Levy			
Levy for General Obligation Bonds			

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
<b>Total</b>		

\*\*\*If more space is needed to complete any section of this form, use the space below.

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