

	<b>FY 2022-23 Budget Questions</b>	<b>North Bethany Service District for Roads Budget</b>
<b>Question #</b>	<b>Question</b>	<b>Answer</b>
1	On the school (west) side of Kaiser Road just south of Sato school, there is a sidewalk segment under construction now. Is a developer or the County doing that?	A developer is building the required sidewalk, curbs, and street lighting along their frontage. This will extend the existing sidewalk on the school frontage about 350 feet further south. The County will provide connections between these developer improvements and Ernst Street to provide a connection to the neighborhoods further south.
2	Will funding be available for all of the Kaiser Road pedestrian gap connections?	Yes, \$800,000 is available for the gap connections, this should fund all of the interim pedestrian improvements planned on Kaiser Road north of Brugger Road.
3	When will construction of the Springville Road Phase 4 project start?	Design should be complete by the end of 2023, and construction could begin in spring 2024. Construction is expected to take about 14 months.
4	What is the timeline for the Kaiser Road improvements between Springville and Brugger?	We anticipate kicking off the design phase this summer. It's too early in the process to identify a specific construction timeframe, but it could occur in 2024 or 2025.
5	When will the service district tax sunset?	There is no specific sunset date identified for the service district. However, the Board of Commissioners can decide to sunset the service district once all projects identified for construction in the North Bethany Transportation Funding Strategy have been completed.
6	Has there been any design recommendations about the pedestrian improvements on the east side of Kaiser Road near the elementary school since our March subcommittee meeting? Will there be lighting included? What is the updated timeline for this project?	Design recommendations include an asphalt path separated from the roadway between Brugger and Ernst, and installing a wider shoulder on the edge of the road, likely with a curb and bollard posts for separation and improved driver awareness of the pedestrian shoulder walkway between Ernst and the new subdivision south of Sato school. Lighting is also being considered in the design. Construction could begin this summer, and the project team will focus on completing the gap between Ernst Street and Sato school first.
7	The County didn't have the funding available to build the roads for this new development area so this service district was created. How much County road funds are contributing to these projects? Will development funds cover this cost?	The Funding Strategy included \$10 million in MSTIP (General Fund) funds, which were used to help build the first few projects - 185th Avenue and Springville Road west of the PCC Rock Creek campus entrance. That funding source is no longer available and no additional MSTIP/General Funds have been committed. No County Road Fund is being committed for the projects in the funding strategy. The County Service District tax revenues and system development charges, including a portion of the Transportation Development Tax from development in North Bethany, are planned to cover the remaining projects and needed costs.
8	Is there any other MSTIP funding going into these projects?	No.
9	Have you shared our lighting suggestions for pedestrian safety [on Kaiser Road between Brugger and Sato school]?	Yes, the project team is considering lighting options as part of the pedestrian design process.

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10	<p>On the pie chart (slide 19), MSTIP funding was to be 15% of the projects costs, but with the bar graph (slide 21) it appears to run fairly evenly as a total for the past four years. Are we still on track to spend the way we planned in 2011?</p>	<p>Yes, spending is on track. In the bar graph (slide 21), MSTIP funding is the lighter blue and County Service District (CSD) funds is the darker blue. The MSTIP funds were expended over a 5-6 year period. CSD property tax funds have been increasing over time as more development has occurred, and have increased at a fairly consistent rate over the past four years. Slide 22 shows the CSD revenues over time more clearly.</p>