

E-Mail this form to the Washington County
TSCC administrator at:
sswashtsc@washingtoncountyor.gov

FORM UR-1 (WC) - Urban Renewal Districts

Governing Body Name: _____

FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Budget	Adopted Budget	Approved Budget
	20 -- 20	This Year: 20 - 20	Next Year: 20 - 20
1. Beginning Fund Balance / Net Working Capital			
2. Federal, State & all Other Grants, Gifts, Allocations & Donations			
3. Revenue from Bonds & Other Debt			
4. Interfund Transfers			
5. AllOther Resources Except Division of Tax & Special Levy			
6. Revenue From Division of Tax			
7. Revenue From Special levy			
8. Total Resources			

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services			
10. Materials and Services			
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers.			
14. Contingencies.			
15. All Other Expenditures and Requirements			
16. Unappropriated Ending Fund Balance			
17. Total Requirements			

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

**If more space is needed to complete any section of this form, use the space below.