

E-Mail this form to the Washington County  
TSCC administrator at:  
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**FORM ED-1 (WC) - School (Primary and Secondary Only) and Education Service Districts**

**Governing Body Name:** \_\_\_\_\_

**FINANCIAL SUMMARY—RESOURCES**

TOTAL OF ALL FUNDS	Actual Budget 20 -- 20	Adopted Budget This Year: 20 - 20	Approved Budget Next Year: 20 - 20
1. Beginning Fund Balance			
2. Current Year Property Taxes, other than Local Option Taxes			
3. Current Year Local Option Property Taxes			
4. Other Revenue from Local Sources			
5. Revenue from Intermediate Sources			
6. Revenue from State Sources			
7. Revenue from Federal Sources			
8. Interfund Transfers			
9. All Other Budget Resources			
<b>10. Total Resources</b>			

**FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION**

11. Salaries			
12. Other Associated Payroll Costs			
13. Purchased Services			
14. Supplies & Materials			
15. Capital Outlay			
16. Other Objects (except debt service & interfund transfers)			
17. Debt Service*			
18. Interfund Transfers*			
19. Operating Contingency			
20. Unappropriated Ending Fund Balance & Reserves			
<b>21. Total Requirements</b>			

**FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION**

Name of Organizational Unit or Program (FTE) for Unit or Program			
1000 Instruction			
FTE			
2000 Support Services			
FTE			
3000 Enterprise & Community Service			
FTE			
4000 Facility Acquisition & Construction			
FTE			
5000 Other Uses			
5100 Debt Service*			
5200 Interfund Transfers*			
6000 Contingency			
7000 Unappropriated Ending Fund Balance			
<b>Total Requirements</b>			
<b>Total FTE</b>			

\* Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR\*\***

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**PROPERTY TAX LEVIES**

(Rate Limit      Per \$1000)	Actual Budget	Adopted Budget	Approved Budget
	Rate or Amount Approved	Rate or Amount Approved	Rate or Amount Approved
Permanent Rate Levy			
Local Option Levy			
Levy for General Obligation Bonds			

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

\*\*If more space is needed to complete any section of this form, use the space below.