

**Capital**

**Fund: MSTIP 2**

**Department: Land Use & Transportation**

**Organization Unit: MSTIP 2 366-6065**

*INACTIVE*  
**BUDGET DETAIL**

	Actual 2005-06	Actual 2006-07	Budget 2007-08	Requested 2008-09	Proposed 2008-09	Approved 2008-09	Adopted 2008-09
<b>Service Programs</b>							
MSTIP 2	37,138	3,146,298	-	-	-	-	-
Total Expenditures	37,138	3,146,298	-	-	-	-	-
<b>Funding Sources</b>							
Departmental Revenue	308,568	150,750	-	-	-	-	-
Beginning Balance	2,724,117	2,995,547	-	-	-	-	-
Total Resources	3,032,685	3,146,297	-	-	-	-	-

**Purpose Statement:**

This fund was established to provide a separate program to account for funds made available by the creation of a six-year property tax serial levy for specific road improvements in Washington County approved by the voters in September 1989. This serial levy was separate from the three-year levy approved in 1986 and included in Organization Unit No 364-6065. Funds collected were expended for a comprehensive capital improvement road construction program that included road widening projects, intersection safety improvements, preliminary engineering studies, and other related road improvements.

**Service Program Description:**

1. **MSTIP 2:** This program is the Major Streets Transportation Improvement Program II (MSTIP2) and encompasses all of the road improvement activities to be undertaken through this special six-year road improvement serial levy, including design and construction contracts, and right-of-way acquisition. The property tax levy for this program was in addition to an earlier serial levy adopted in May 1986.

**Fund Closed**

The MSTIP 2 fund was closed during the 2006-07 fiscal year. Projects related to this levy have been completed and activity in this fund has ceased. Remaining resources of approximately \$3.129 million were closed-out to the General fund as required by ORS. The resources will then be transferred to the Road Capital fund (Organization Unit 368-6065) where they were used for transportation projects.