

Capital

Fund: Transportation Improvement Program Serial Levy

Department: Land Use & Transportation

Organization Unit: Transportation Imp. Program Serial Levy 364-6065

INACTIVE
BUDGET DETAIL

	Actual 2005-06	Actual 2006-07	Budget 2007-08	Requested 2008-09	Proposed 2008-09	Approved 2008-09	Adopted 2008-09
Service Programs							
Transportation Imp. Program	24,900	1,177,154	-	-	-	-	-
Total Expenditures	24,900	1,177,154	-	-	-	-	-
Funding Sources							
Departmental Revenue	38,569	57,289	-	-	-	-	-
Beginning Balance	1,110,696	1,119,865	-	-	-	-	-
Total Resources	1,149,265	1,177,154	-	-	-	-	-

Purpose Statement:

This fund provided a separate program to account for funds made available by the approval of a three-year property tax serial levy for specific road improvements in Washington County. Funds collected were used to match state and federal funds for road widening, intersection safety improvements, preliminary engineering studies, and other related road improvements.

Service Program Description:

1. **Transportation Improvement Program:** This program encompassed all of the road capital improvement activities included in the special three-year road improvement serial levy that ended as of June 30, 1989. This program was supplemented by two succeeding property tax serial levies, accounted for in Organization Unit 366-6065 MSTIP 2 and Organization Unit 362-6065 MSTIP 3.

Fund Closed

The Transportation Improvement Program Serial Levy fund (also known as MSTIP 1) was closed during the 2006-07 fiscal year. Projects related to this levy have been completed and activity in this fund has ceased. Remaining resources of approximately \$1.166 million were closed-out to the General fund as required by ORS. The resources will then be transferred to the MSTIP 3 fund (Organization Unit 362-6065) where they were used for transportation projects.