

# BUDGET DETAIL

	Actual 2005-06	Actual 2006-07	Budget 2007-08	Requested 2008-09	Proposed 2008-09	Approved 2008-09	Adopted 2008-09
<b>Service Programs</b>							
Conciliation Services	514,800	541,813	590,350	624,655	624,655	624,655	624,655
Total Expenditures	514,800	541,813	590,350	624,655	624,655	624,655	624,655
<b>Funding Sources</b>							
Departmental Revenue	514,424	552,925	586,297	619,119	619,119	619,119	619,119
Beginning Balance	3,921	3,546	4,053	5,536	5,536	5,536	5,536
Total Resources	518,345	556,471	590,350	624,655	624,655	624,655	624,655
<b>Permanent Positions</b>	5.00	5.00	5.00	5.00	5.00	5.00	5.00

**Purpose Statement:**

Conciliation Services operates as an arm of the Juvenile Department, providing custody services to the circuit court when children are subjects of domestic relations conflicts. Counseling is provided to any individual for issues concerning marriage and divorce. Mediation services are offered to allow parties in the process of dissolution of marriage to take an active role in determining the custody of their children.

**Service Program Description:**

1. **Conciliation:** Provides counseling services concerning marriage and divorce, and mediation services in dissolution proceedings involving child custody and other issues.

**County Administrator's Analysis:**

**Summary of Department's Requested Budget:**

The fiscal 2008-09 requested funding level for Conciliation Services is \$624,655 or \$34,305 (6%) more than the 2007-08 adopted budget. There are no significant changes in this budget for the coming year (2008-09).

**Highlights of Administrator's Proposed Budget:**

I recommend that this budget be funded as requested.