

# FISCAL YEAR 2007-2008

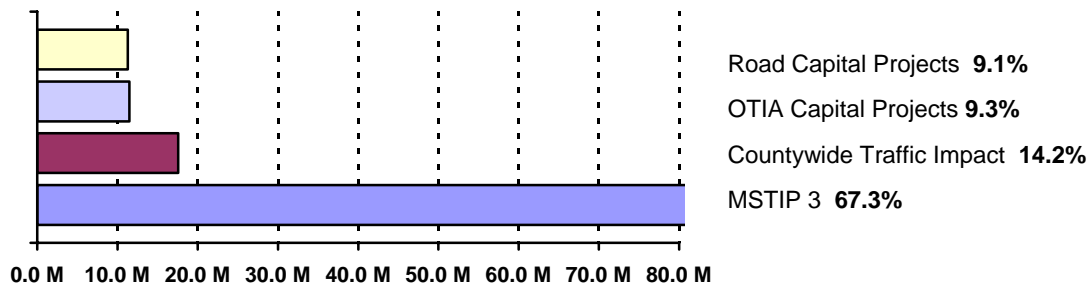
## ADOPTED CAPITAL BUDGET

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### Transportation

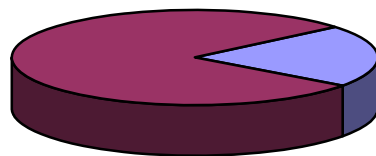
The Transportation Capital Projects area includes projects managed by the Land Use & Transportation Department that involve major capital improvements to the county's transportation system. Projects included here involve both new construction and major maintenance of roads, bike paths, pedestrian walkways, bridges, and alternative transportation options. Typically these projects occur over a multiple year period, and include multiple phases, as noted in the diagram on the next page.

#### Expenditures:



#### Resources:

Dedicated  
\$97,321,931 (78.8%)



Discretionary  
\$26,190,343 (21.2%)

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**Total: \$123,512,274**