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FORM LB-1 (WC) - Municipal and Other Special Districts
(Other than Education and Urban Renewal Districts)

Governing Body Name: **Gaston Rural Fire Protection District**

FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 20 20-- 20 21	Adopted Budget This Year: 20 21– 20 22	Proposed Budget Next Year: 20 22– 20 23
1. Beginning Fund Balance / Net Working Capital	439,888	542,388	577,457
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	20,000	30,000	16,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	2,460,105	50,000	55,000
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	200,000	200,000	200,000
6. All Other Resources Except Current Year Property Taxes	33,000	68,000	2000
7. Current Year Property Taxes Estimated to be Received	652,612	664,662	701,000
8. Total Resources	3,805,605	1,550,050	1,551,457

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	431,368	552,700	623,200
10. Materials and Services	320,744	339,045	371,000
11. Capital Outlay	15,000	342,000	55,000
12. Debt Service	0	0	0
13. Interfund Transfers.	100,000	100,000	100,000
14. Contingencies.	120,000	120,000	100,000
15. Special Payments	2,455,105	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure	363,388	96,305	302,257
17. Total Requirements	3,805,605	1,550,050	1,551,457

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name Gaston Rural Fire Protection District	3,805,605	1,550,050	1,551,457
FTE	3	3	3
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Proposed
Permanent Rate Levy (Rate Limit \$1.092 Per \$1000)	1.0921	1.0921	1.0921
Local Option Levy	0.67	0.67	0.67
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	0	0
Total		
**If more space is needed to complete any section of this form, use the space below.		