



Washington County Fiscal Year 2021-22 Proposed Budget
Enhanced Sheriff's Patrol District and Urban Road Maintenance District
Questions and Answers
(Does not include questions answered during the committee meeting)

1. Question: Information request on stop and search rates in ESPD or Sheriff's Office.

Below are the two most recent Statistical Transparency of Policing Report issued by Oregon Criminal Justice Commission that includes the information requested.

- Statistical Transparency of Policing Report (December 1, 2020)
 - https://www.oregon.gov/cjc/CJC%20Document%20Library/STOP_Report_2020_FINAL.pdf
- Statistical Transparency of Policing Report (November 15, 2019)
 - https://www.oregon.gov/cjc/CJC%20Document%20Library/STOP_Report_Final.pdf

2. Question: Information request on the ESPD permanent rate and levy funding model.

The ESPD's revenue sources include the following categories:

- Property taxes based on the district permanent rate of \$0.6365 per \$1,000 of assessed value. This is different from the County's General Fund permanent rate of \$2.2484 per \$1,000 of assessed value.
- Property taxes based on the district levy rate of \$0.6800 per \$1,000 of assessed value.
- Gain Share Distribution based on ESPD's distribution share among all of the overlapping jurisdiction for Gain Share.
- In prior year, the District also includes an estimate of interest earnings as a part of the budgeted revenue. Due to the current low interest market, the District took a conservative approach and did not budget for interest earning.

Because both the permanent rate and the levy rate are considered taxes, they are combined in one amount under taxes. The breakdown between the two in the FY 2021-22 proposed budget is \$14,817,981 from the permanent rate and \$15,830,678 from the levy rate.