

Monthly Objectives	
Plan Objectives	Actual Outcomes
Transition MAC activities to Performance Evaluation Technical Sub-Committee of Washington County CoC Governance structure - Reivewed system cycle and areas of focus for performance evaluation	Complete
Housing exit plan for shelter long stayers.	Case Conferencing taking place bi-weekly. 172 HH with shelter stays over 100 days - 40% enrolled in housing program
Establish Annual work plan informed by system performance measures	Draft work plan in process and shared with Continuum of Care and MAC
Increase housing placements	59 Housing Placements in August
Increase access to OHP assisters in shelter, access centers and outreach	Project to Launch in October with establishment of baseline and strategy development.
Challenges	
Increase access to OHP assisters in shelter, access centers and outreach	
People are staying longer in shelter waiting to access housing. This reduces access to shelter and increases the length of time that people experience unsheltered homelessness as they wait for shelter beds.	
Staff retention and professional development in provider organizations continues to create challenges and delay the full utilization of contracted capacity system-wide. A stable and skilled workforce is neccary to deliver quality services in all program areas.	
Serving households living in vehicles is a challenge for our system because these households tend to move around and are less identifiable than other unsheltered populations. Broader availability of access centers, more focused outreach, and strategic communication with law enforcement may improve engagement of these households.	
Highlights	
Significant increase in utilization of diversionary options including move-in payment assistance and Problem Solving supports resulting in individuals and housed in safe alternatives to shelter.	
Continued success in Healthcare case conferencing with 70% of households obtaining or retaining housing.	
Needs from the State (policy, additional assistance...)	
Health system alignment: Improved access to medical services. For example, a rapid response team or direct contact within ODHS would help our system manage urgent health needs especially for elderly and disabled participants in our homeless services system.	
Health system alignment: More flexibility in Medicaid eligibility determinations. This would allow engagement services from Behavioral Health system for eligible members who are not yet qualified for Medicaid services.	
Health system alignment: Higher needs elderly participants who can not live independently, even with enriched supportive services. Our system lacks adequate access or availability to long-term care facilities and of these kinds of health system 'beds'.	