



Housing Inventory Chart

1/30/2024

| May 3, 2024

Department of Housing Services

www.washingtoncountyor.gov



What is the Housing Inventory Chart?

- The Housing Inventory Chart (HIC) is a HUD report that captures a point in time snapshot of the capacity and utilization of all shelter and housing programs serving homeless individuals in our CoC as of the night of the Point in Time (PIT) count
- The HIC does not include Prevention, Coordinated Entry, Street Outreach, or other Services Only programs
- Utilization for Housing Programs is based on the households housed on the night of the PIT and does not include those enrolled but not yet housed
- HUD requires that all RRH units and beds are calculated based on those housed on the night of the PIT, always resulting in 100% utilization

→ How do we Prepare the Housing Inventory Chart?

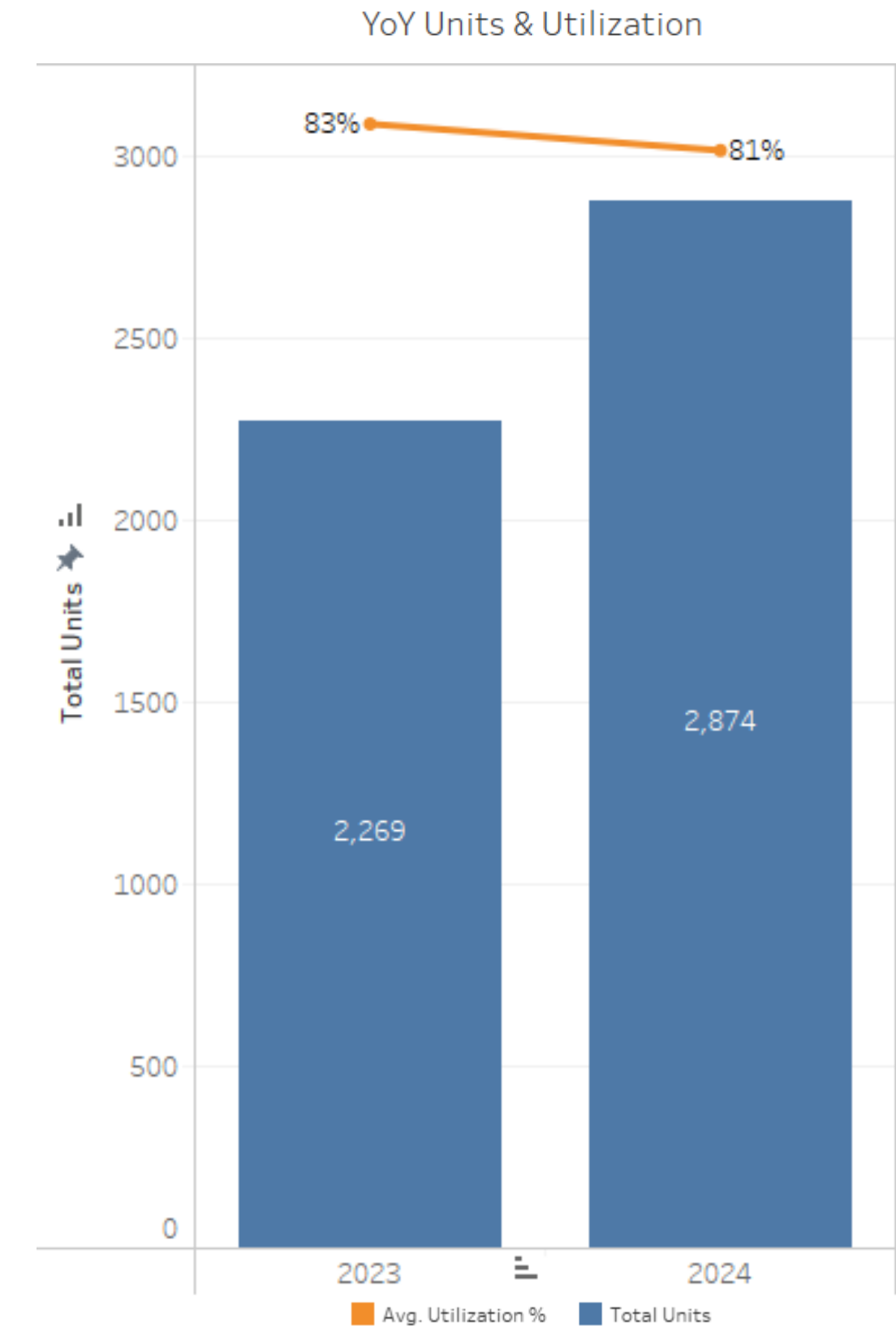
- The HIC is primarily focused on a count of beds (or people) that are available on the night of the PIT
- The vast majority of our programs are designed to serve a set number of Households, meaning that the beds are fluid based on the number of people in the households that get served
- We forecast beds based on the household (units) utilization rate on the night of the PIT
 - Prior to 2023, we used a different method for forecasting beds that was based on generic average household sizes. This means that year over year comparisons are less meaningful for historical reports.



Overview of Housing Inventory

Housing Inventory Chart (HIC) as of 1/30/2024

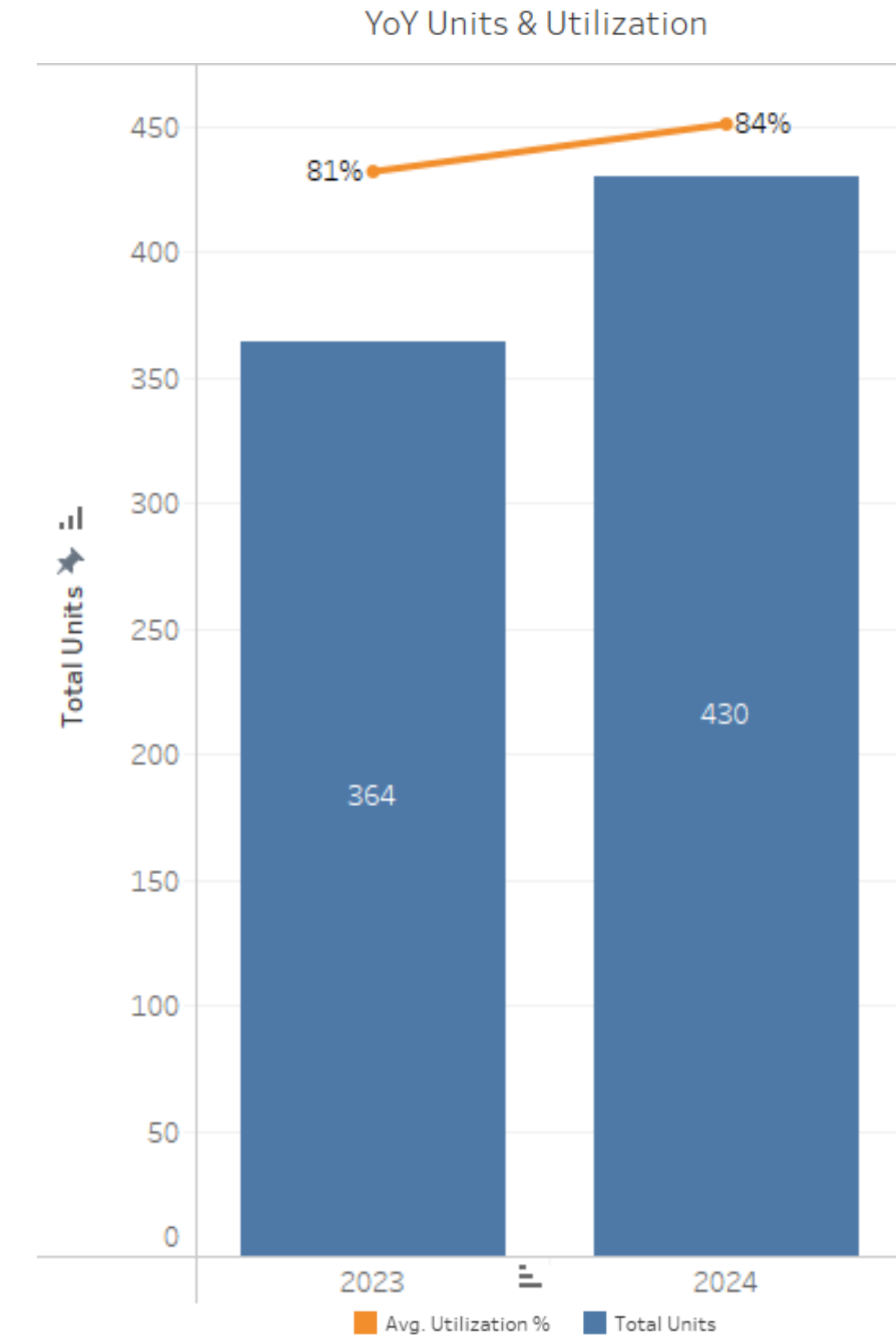
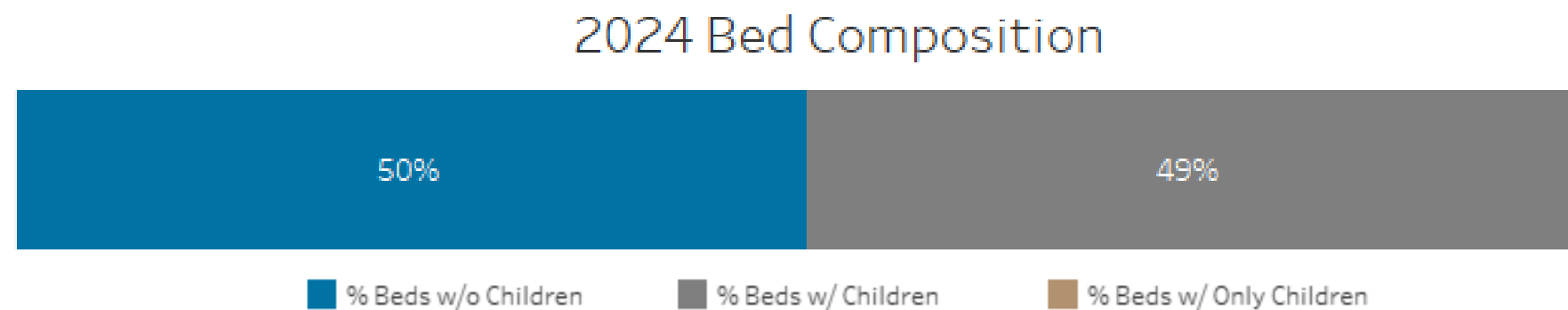
- 2,874 units in shelter & housing, compared to 2,269 units in 2023.
- Programs increased from 76 to 86 YoY.
- 81% utilization in 2024 compared to 83% in 2023.



→ Emergency Shelter HIC

81% utilization in 2024 compared to 83% in 2023.

- 430 units in shelter, compared to 364 units in 2023.
- No change in YoY program count.
- Seasonal beds reduced to 0 in 2024 from 136 in 2023 due to converting Winter Shelter to Year-round

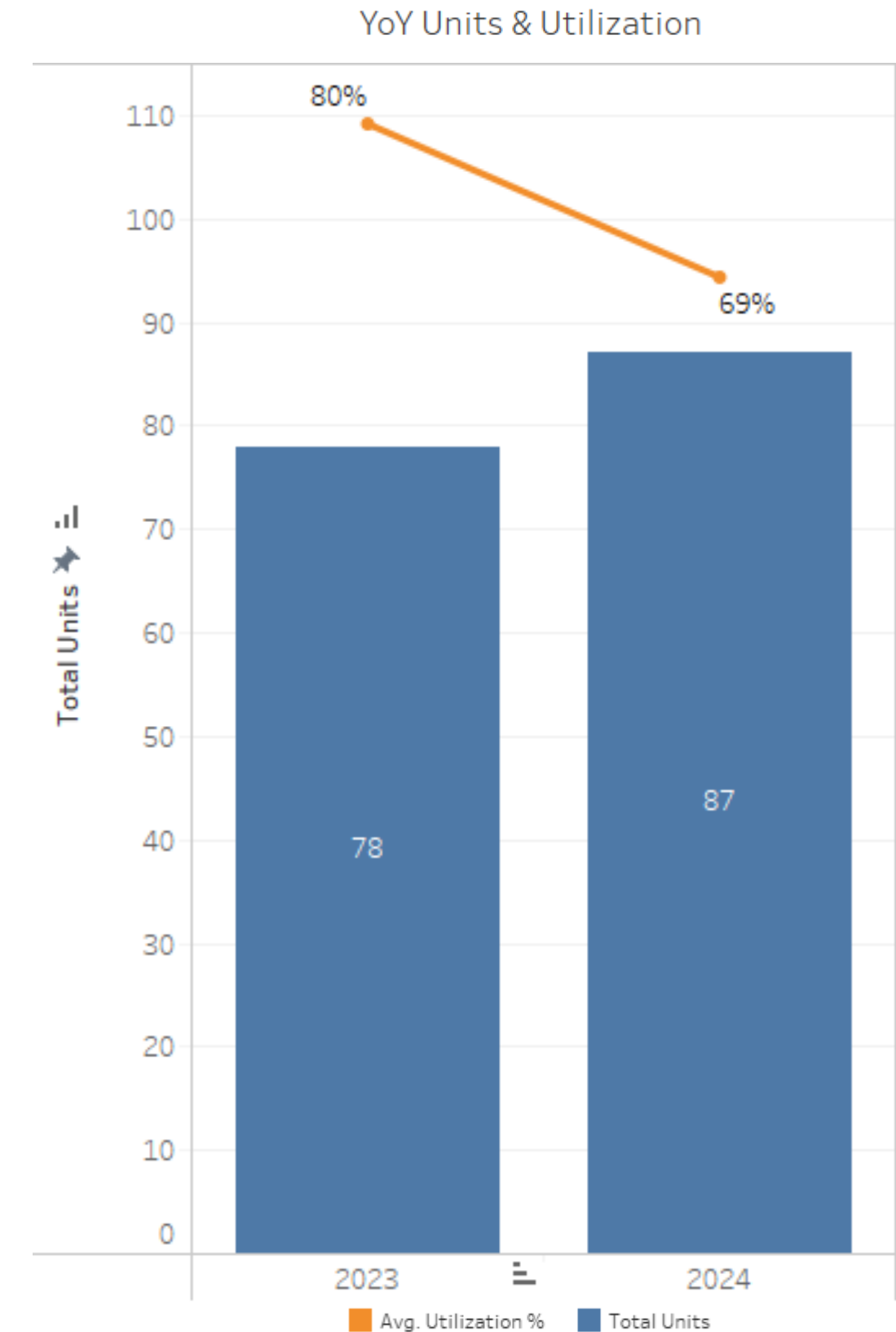
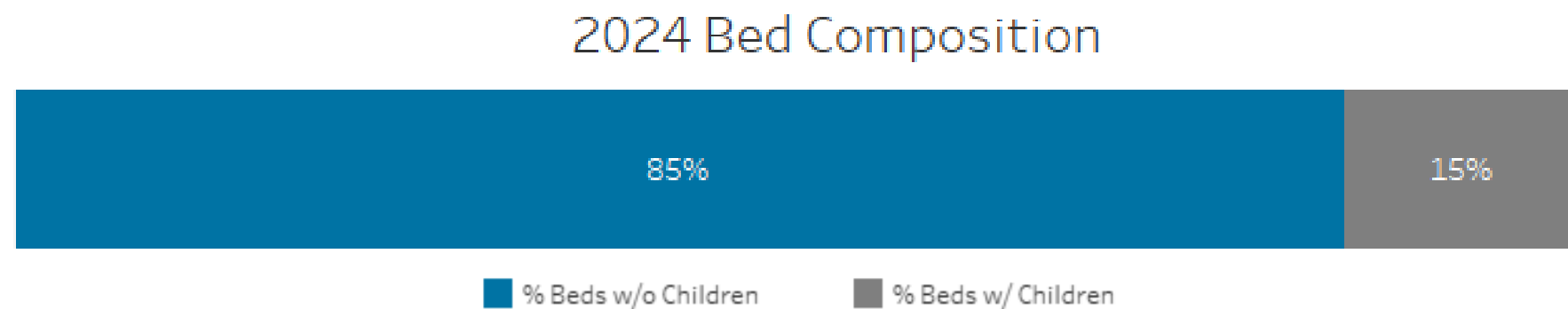




Transitional Housing HIC

69% utilization in 2024 compared to 80% in 2023.

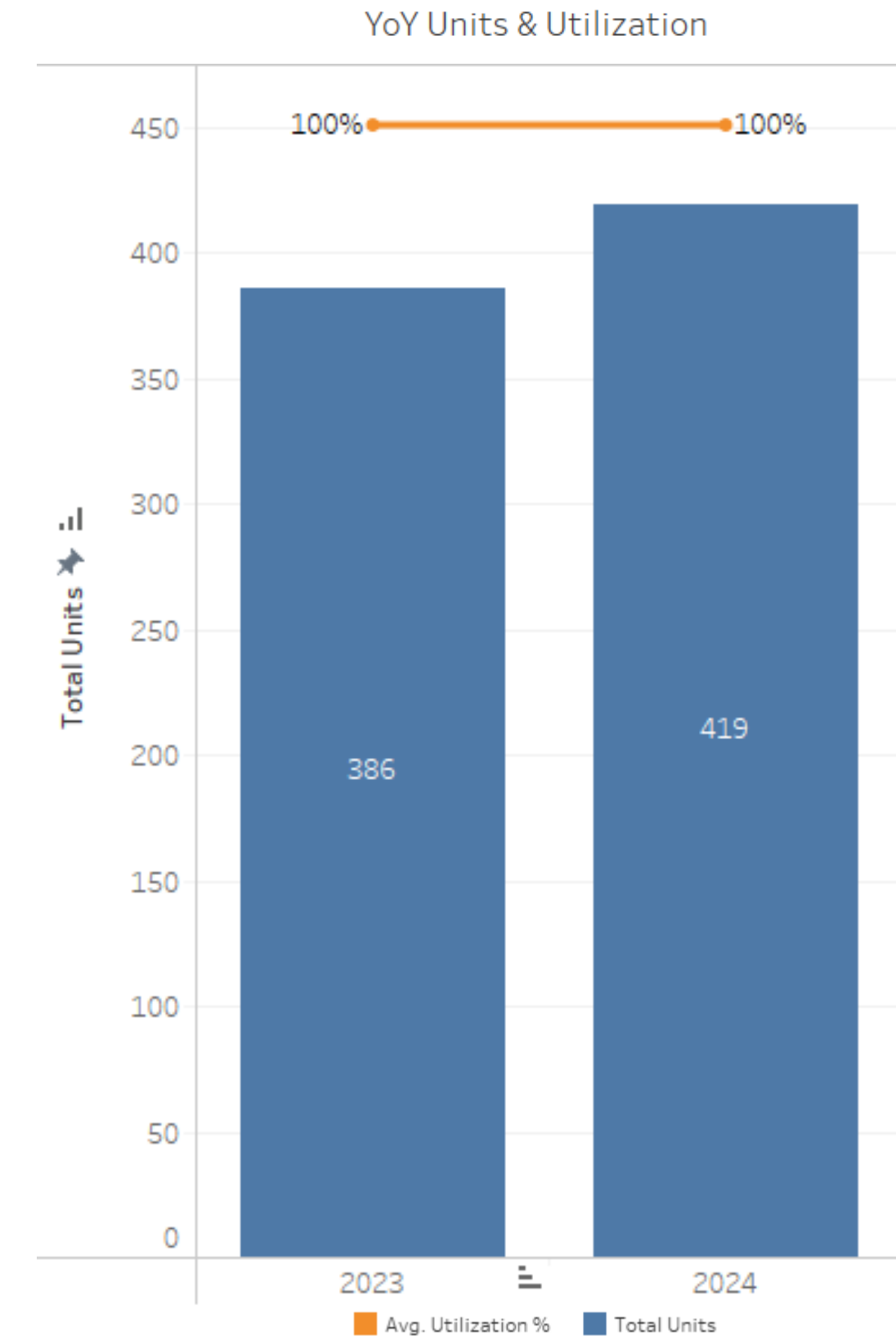
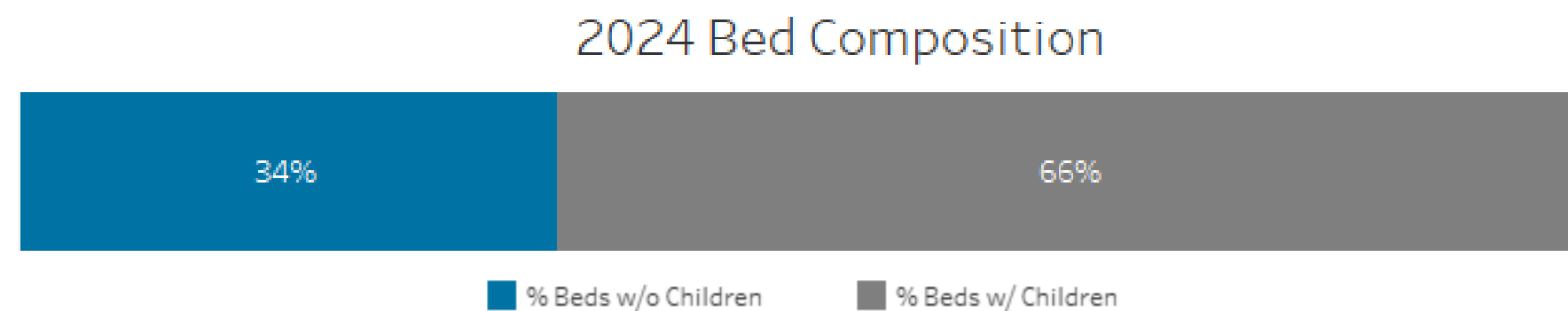
- 87 units in transitional housing, compared to 78 units in 2023.
- No change in YoY program count.



→ Rapid Rehousing HIC

HUD reports RRH capacity as 100% utilization.

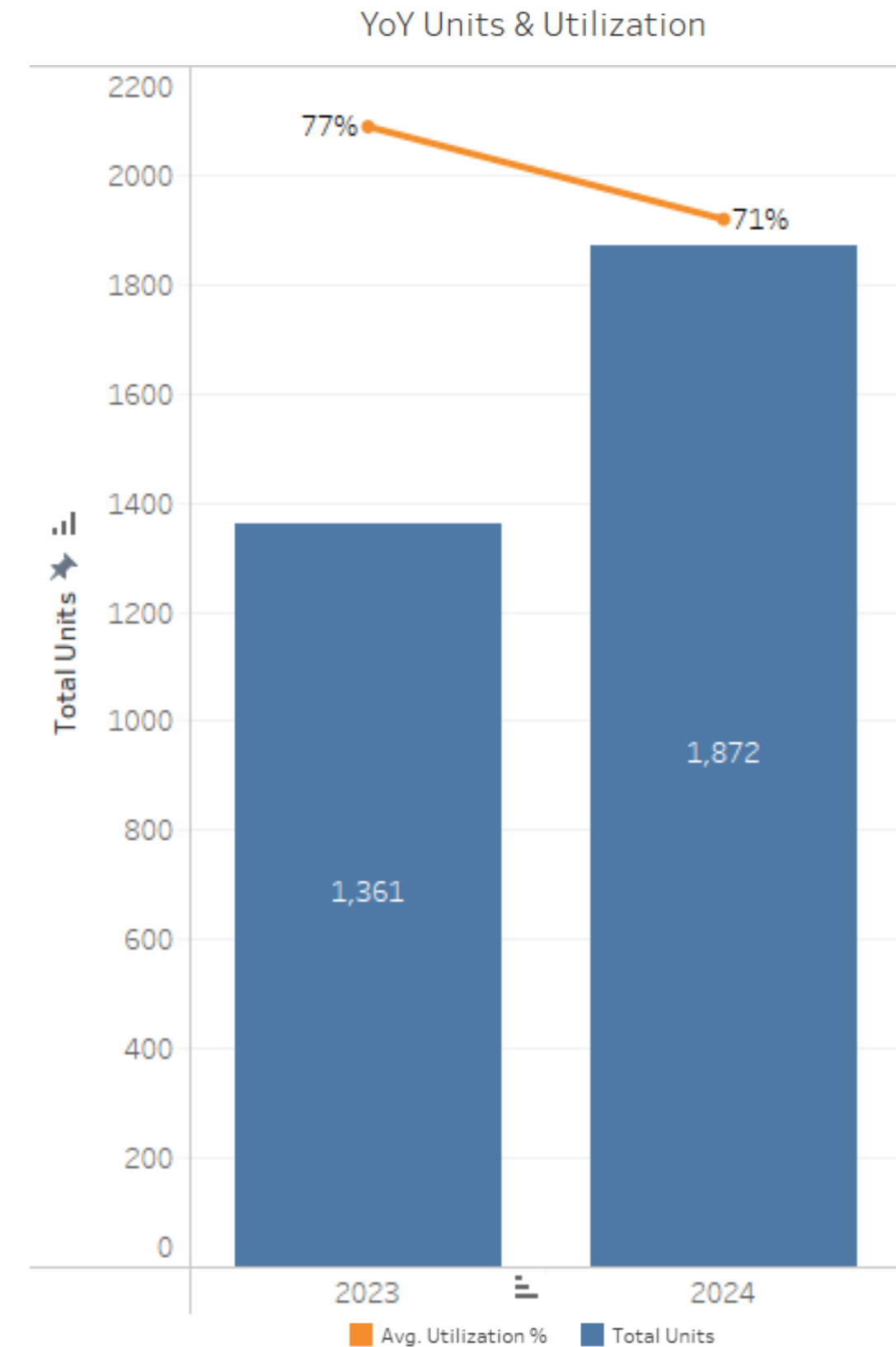
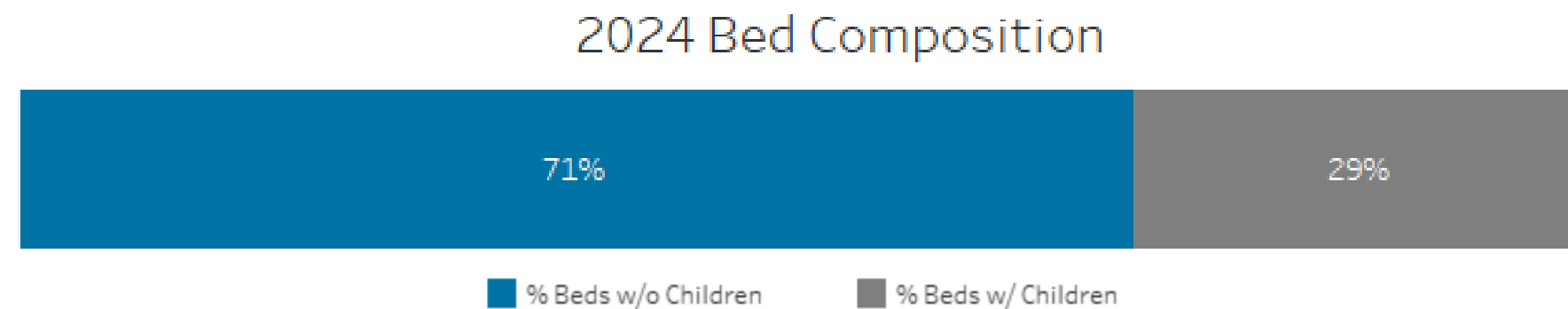
- 419 units for RRH, compared to 386 units in 2023.
- Programs increased from 19 to 25 YoY.
- Utilization excludes 4 programs with no housing placements on the night of the PIT



→ Supportive Housing HIC

71% utilization in 2024 compared to 77% in 2023.

- 1,872 units in supportive housing (SPC and HCMS), compared to 1,361 units in 2023.
- Programs increased from 35 to 39 YoY.

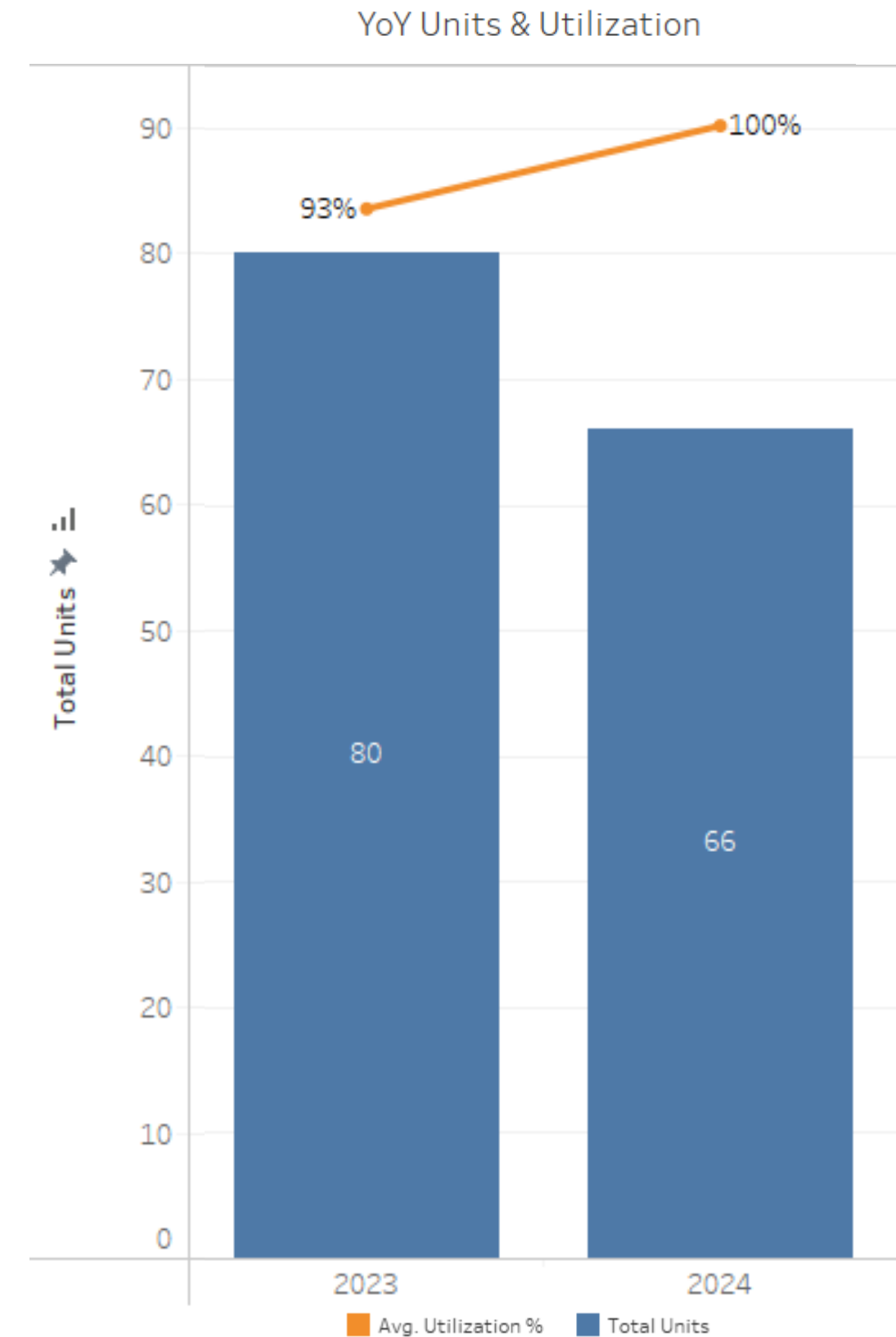
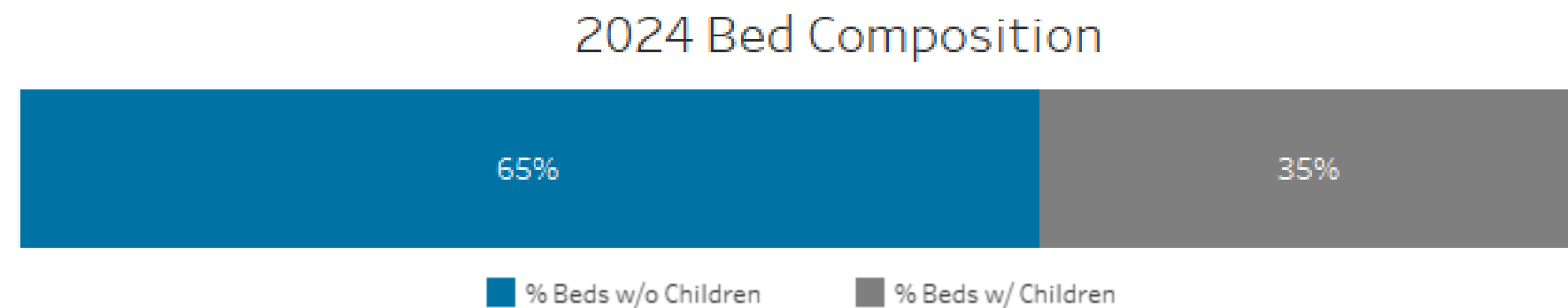




Permanent Housing – Other HIC

100% utilization in 2024 compared to 93% in 2023.

- 66 units in shelter & housing, compared to 80 units in 2023.
- No change in program count



Appendices & Additional Data





Emergency Shelter HIC

Project Name	Units w/ Children	Beds w/ Children	Beds w/o Children	Beds Only Children	PIT Count	Total Beds	Total Units	Utilization Rate
PHC Motel Non-Congregate Shelter	1	1	54	0	54	55	45	98%
ODHW Hillsboro Congregate Shelter	0	0	50	0	53	50	50	106%
ODHW - Hillsboro Safe Rest Pods	0	0	30	0	25	30	30	83%
ODHW - Cornelius Safe Rest Pods	0	0	31	0	22	31	30	71%
JC Tigard Congregate Shelter	0	0	20	0	19	20	20	95%
JC Beaverton Congregate Shelter	0	0	40	0	36	40	40	90%
Good Neighbor Center (GNC - WC) (OHCS ESG)(SHAP)	9	28	0	0	28	28	9	100%
GGNW Hillsboro Non-Congregate Shelter	0	0	64	0	43	64	60	67%
GGNW - Recuperative Care Program	0	0	10	0	8	10	10	80%
FPTV - Family Bridge Shelter	60	191	18	0	145	209	65	69%
Family Promise of GWC (WC) - Beaverton	5	12	0	0	7	12	5	58%
DVRC - Monika's House - HIC	2	2	9	0	7	11	9	64%
Centro Motel Non-Congregate Shelter	7	13	24	0	37	37	20	100%
Centro Casa Amparo Non-Congregate Shelter	20	79	0	0	55	79	20	70%
CAO - Family Shelter - ESG	5	17	0	0	17	17	5	100%
BGA - Safe Place Youth Shelter (BCP) (WC)	0	0	0	7	7	7	7	100%
BGA - Congregate TAY Shelter	0	0	5	0	4	5	5	80%
Grand Total	109	343	355	7	567	705	430	80%



Transitional Housing HIC

Project Name	Units w/ Children	Beds w/ Children	Beds w/o Children	Beds Only Children	PIT Count	Total Beds	Total Units	Utilization Rate
Salvation Army Veterans & Family Center	7	10	67	0	53	77	58	69%
DVRC - Mary Mac Transitional House - HIC	0	0	12	0	9	12	12	75%
BGA - Transitional Living Program (WC)	5	7	10	0	11	17	11	65%
BGA - FYSB Transitional Living Program (WC)	0	0	6	0	4	6	6	67%
Grand Total	12	17	95	0	77	112	87	69%



Rapid Rehousing HIC

Project Name	Units w/ Children	Beds w/ Children	Beds w/o Children	Beds Only Children	PIT Count	Total Beds	Total Units	Utilization Rate
xxxJOIN - Enhanced RRH	5	13	11	0	24	24	9	100%
Urban League - Enhanced RRH (WC)	0	0	16	0	16	16	16	100%
Transition Projects (TPI) - SSVF - RRH (VA)	8	13	0	0	13	13	8	100%
PHC - Enhanced RRH	2	3	27	0	30	30	23	100%
ODHW - Enhanced RRH	19	48	63	0	111	111	44	100%
New Narrative - Enhanced RRH	2	4	6	0	10	10	6	100%
NARA - Enhanced RRH	0	0	0	0	0	0	0	0%
Just Compassion - Enhanced RRH	1	1	22	0	23	23	19	100%
IRCO - Enhanced RRH	28	64	0	0	64	64	28	100%
Impact Northwest - SSVF (TPI) - RRH (VA)	0	0	1	0	1	1	1	100%
HomePlate - Enhanced RRH	8	11	26	0	37	37	26	100%
GNC - Enhanced RRH	16	65	4	0	69	69	17	100%
GG - Enhanced RRH	2	3	10	0	13	13	10	100%
FPTV- Enhanced RRH	25	82	13	0	95	95	29	100%
FPGWC - Enhanced RRH	15	51	3	0	54	54	16	100%
ESO - Enhanced RRH	1	1	19	0	20	20	17	100%
CPAH - Enhanced RRH	1	1	22	0	23	23	17	100%
Centro Cultural - Enhanced RRH	41	120	21	0	141	141	48	100%
CAO - State - OHCS - ESGP RRH - FY23 - 340	0	0	0	0	0	0	10*	0%
CAO - State - OHCS - ESGP Rehousing - 443401	0	0	0	0	0	0	15*	0%
CAO - State - EHA GF Rent Assistance - RRH - 443300	0	0	16	0	16	16	5	100%
CAO - State - EHA DRF Rent Assistance - RRH - 443111	0	0	0	0	0	0	5*	0%
CAO - CoC RRH Families	23	80	4	0	84	84	24	100%
Bienestar - Enhanced RRH	12	37	19	0	56	56	18	100%
BGA - Enhanced RRH	1	1	10	0	11	11	8	100%
Grand Total	210	598	313	0	911	911	419	100%

* Unutilized programs



Permanent Supportive Housing HIC

Project Name	Units w/ Children	Beds w/ Children	Beds w/o Children	Beds Only Children	PIT Count	Total Beds	Total Units	Utilization Rate
xxxJOIN - HCMS PH (WC)	0	0	2	0	2	2	2	100%
WashCo SPC Vouchers Only	0	0	15	0	9	15	15	60%
WashCo HUD-VASH Vouchers	2	2	13	0	15	15	15	100%
WashCo - HUD-VASH (old)	26	45	194	0	239	239	138	100%
Urban League - HCMS PH (WC)	3	3	43	0	32	46	40	70%
Tom Brewer Recovery House	0	0	9	0	9	9	9	100%
Sequoia MH - Tri-Haven	0	0	12	0	2	12	12	17%
Sequoia Mental Health - SPC	0	0	74	0	60	74	68	81%
Sequoia - HCMS PH	0	0	86	0	60	86	80	70%
Salvation Army - WashCo SPC	2	2	30	0	19	32	27	59%
PHC - HCMS PH	0	0	159	0	107	159	150	67%
PHC - Encampment HCMS	0	0	24	0	6	24	20	25%
ODHW - Shelter Plus Care Vouchers (SPC)	2	4	24	0	22	28	19	79%
ODHW - HCMS PH	127	193	34	0	121	227	150	53%
ODHW - Encampment HCMS	0	0	24	0	6	24	20	25%
New Narrative SPC WashCo	0	0	8	0	6	8	8	75%
New Narrative Smith House	0	0	6	0	2	6	6	33%
New Narrative Graduated Independent Living (HGILP)	0	0	7	0	3	7	7	43%
New Narrative Clover Court	0	0	6	0	5	6	6	83%
New Narrative (WC) - HCMS PH	6	8	69	0	74	77	60	96%
NARA - HCMS	2	3	23	0	22	26	20	85%
LifeWorks Northwest - Washington/Multnomah County SPC Program - SP	6	8	62	0	60	70	53	86%
Just Compassion - HCMS PH	0	0	90	0	46	90	80	51%
IRCO: WashCo HCMS PH	48	95	165	0	164	260	130	63%
Housing Independence SPC WashCo	1	1	6	0	6	7	6	86%
HomePlate - HCMS PH	7	8	70	0	48	78	60	62%
Heartwood Commons - PSH	0	0	54	0	31	54	54	57%
GNC - HCMS PH (WC)	23	60	45	0	92	105	40	88%
GG - HCMS PH (WC)	6	7	88	2	68	97	81	70%
FPGWC - HCMS	20	68	0	0	54	68	20	79%
Family Promise of Tualatin Valley - HCMS PH	39	109	60	0	96	169	60	57%
ESO - HCMS PH (WC)	0	0	67	0	58	67	60	87%
CPAH - HCMS PH	3	5	62	0	47	67	40	70%
Centro Cultural de Washington County - HCMS PH	28	56	145	0	181	201	100	90%
CAP - WashCo SPC - SP	0	0	5	0	3	5	3	60%
CAO - SPC WashCo	3	12	0	0	12	12	3	100%
CAO - County - SHS - HCMS PH	11	14	146	0	151	160	120	94%
Bienestar - HCMS PH	39	104	82	0	109	186	70	59%
BGA - HCMS	8	14	22	0	27	36	20	75%
Grand Total	412	821	2,031	2	2,074	2,854	1,872	73%



Permanent Housing – Other HIC

Project Name	Units w/ Children	Beds w/ Children	Beds w/o Children	Beds Only Children	PIT Count	Total Beds	Total Units	Utilization Rate
HUD EHV Vouchers Washington County	23	44	83	0	127	127	66	100%
Grand Total	23	44	83	0	127	127	66	100%



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