



Washington County Housing Advisory Committee

Supportive Housing Services
Annual Work Plan for Year 2

May 2022

Department of Housing Services

co.washington.or.us



SHS Annual Work Plan



Planning for Year 2 of SHS Program

- Local Implementation Plan guides overall 10-year program
- Annual Work Plans set goals for each program year
- Due to Metro each Spring, before fiscal year begins
- How we measure progress in annual program reports due in October



SHS Annual Work Plan



Local Implementation Plan - Year 1 goals:

500 supportive housing placements

500 additional households achieve housing stability

100 year-round shelter beds added to current capacity

- Capacity building underway for a culturally specific network
- Housing outcomes demonstrate racial equity advanced



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Program Implementation to Date

- Year of system growth
- Capacity building, training
- Lessons learned

Year 1 Program Goals (FY 21-22)		outcomes achieved (12.31.21)
Supportive Housing Placements (Population A)	500	94
Housing Stabilized (Population B)	500	19
Year-round shelter (capacity added)	100	102



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Program Growth Ready to Launch

- Housing liaisons embedded in HHS programs
- Lived experience workforce training pilot
- Population B focused housing programs:
 - Rapid Rehousing and Rapid Resolution
- Outreach system stabilized and strengthened
- Access centers and shelter expansion
- Permanent Supportive Housing programs



Aloha Inn: Future site of 54 Permanent Supportive Homes



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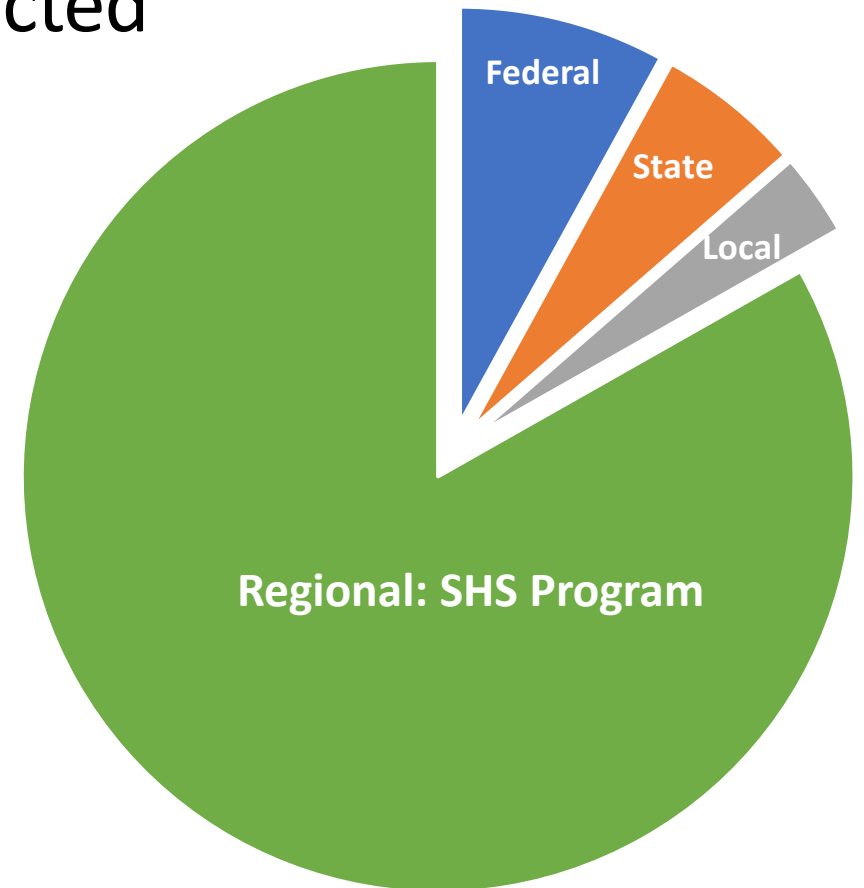
SHS Program revenue growth projected

Year 1: \$38 Million

Year 2: \$50 million

Long-term capacity to support

- 1665 permanent housing placements
- 250 shelter program beds





SHS Annual Work Plan



Proposed Outcome and Capacity Goals		Year 1	Year 2	Total
	Supportive Housing Placements (Population A)	500	500	1000
	Rapid Rehousing Placements and Rapid Resolution (Population B)	-	600	600
	Housing workers (Outreach, housing navigators, retention)	38	72	110
	Project Based PSH capacity (new)	-	100	100
	Year-round shelter capacity (new)	102	75	177



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Draft Equity Goals for Year 2:

- Add three Culturally Specific service providers
- Enhance equity in programs with training program for of all housing workers
- Geographic equity in all new programs
- All housing outcomes demonstrate racial equity advances



Greater Good NW Staff