Washington County

Homeless Services

Drafting our Annual Plan

May 2023

Department of Housing Services

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Agenda

The State of our System

Addressing Unmet Need

Goals setting for FY 23/24

- Program outcomes
- Sustaining and Growing System Capacity
- Advancing Equity
- Improving system performance

Funding to achieve goals: Budget

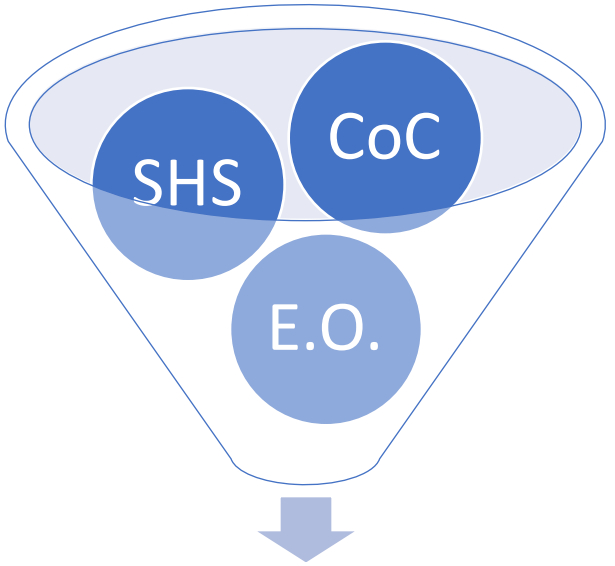
Feedback and discussion

State of our System

Supportive Housing Services *Approach to ending homelessness through providing stable housing for all, transparent oversight, accountability and leveraging existing resources*

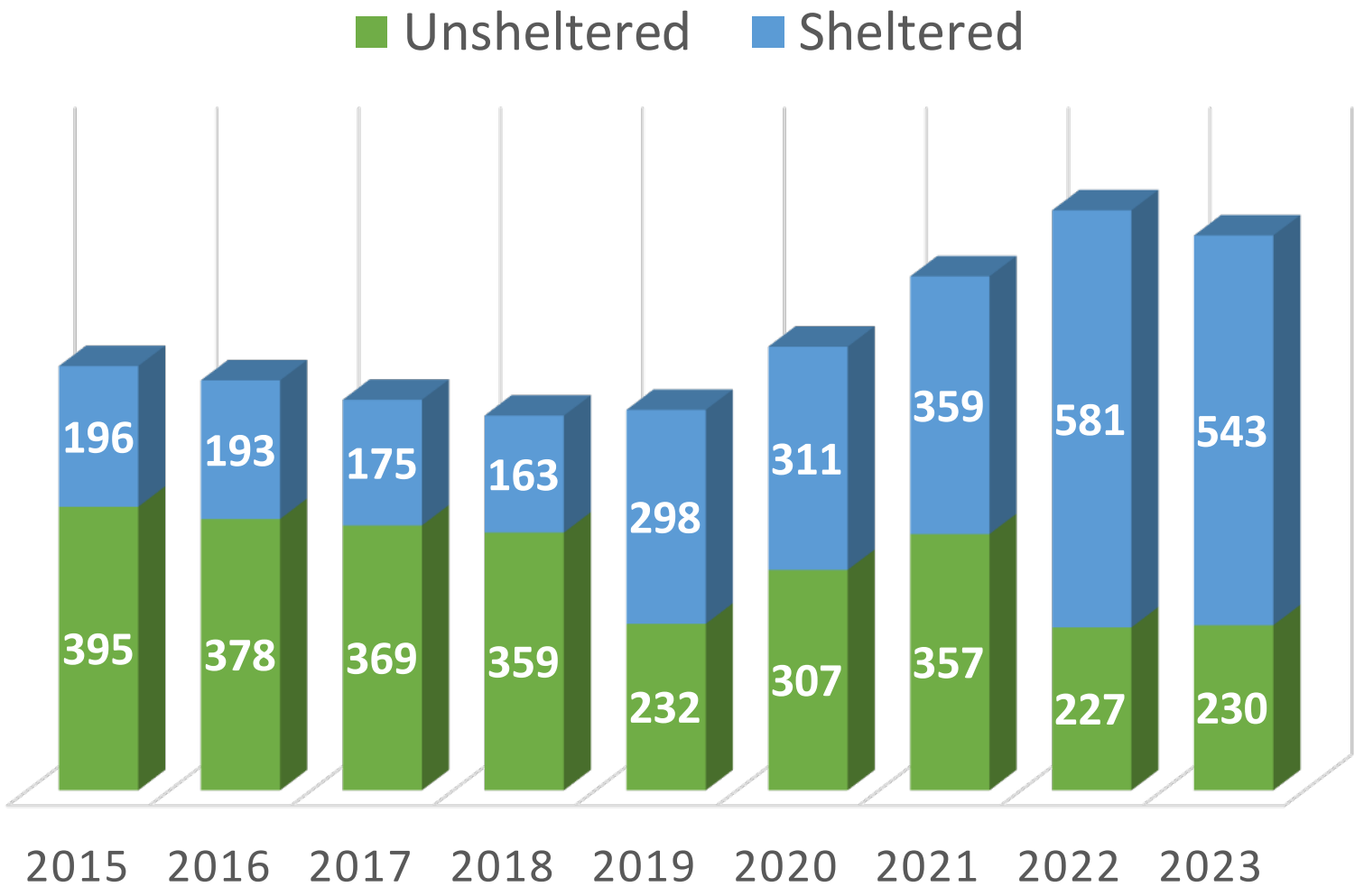
Governor's Executive Orders *Utilizing an ALL IN, three pronged approach to create new structures and increase coordination between state and local governments in response to the growing unsheltered crisis*

Continuum of Care *Community-wide commitment to the goal of ending homelessness. Comprised of government, non-profit and community leaders who coordinate utilization and access to mainstream programs*



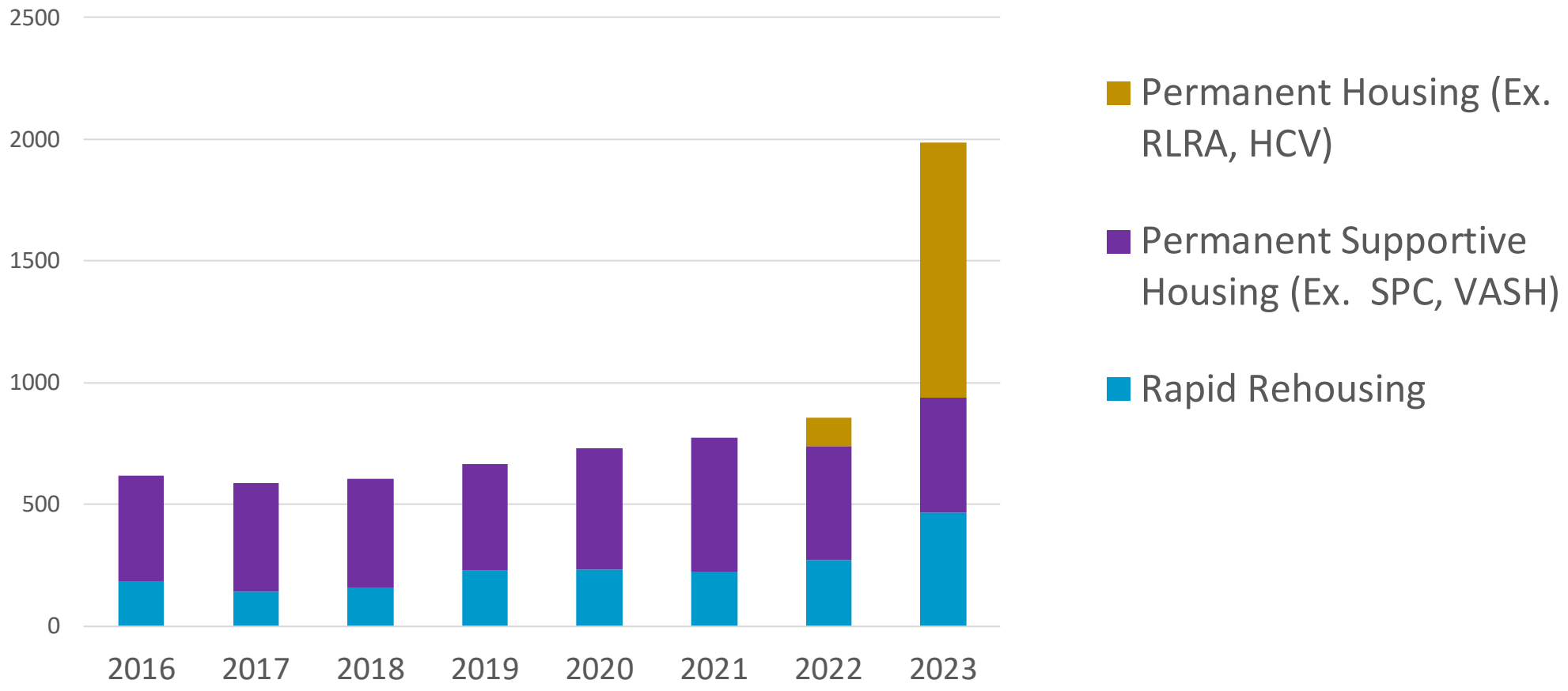
One Homeless Services System

Point In Time Count



Housing Program Inventory

Housing System Capacity



State of our System

FY 22/23 Successes (so far!)

Housed 1000 people in Supportive Housing!

Double housing program capacity to support 2000 households at once

70% of the people housed in our programs were either unsheltered or in a shelter

Launched new programs

- Dramatically expanded Rapid Rehousing with SHS funding
- Housing Careers Pilot and Aloha Inn first 100% PSH community

State of our System

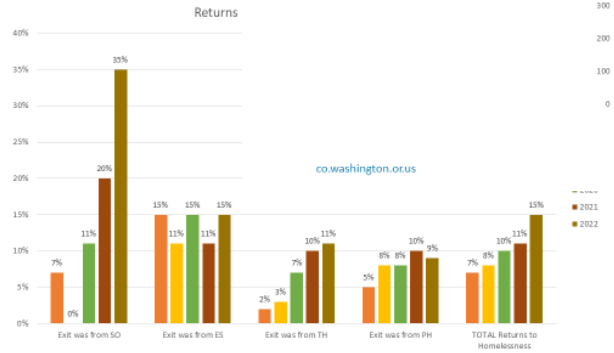
Current Year Work Plan Goals (FY 22/23 - SHS)		Goals	Year to date
Outcomes	Supportive Housing Placements	500	396
	Rapid Rehousing Placements and Eviction Preventions	600	109
Capacity	New Community-based housing workers (Outreach, housing navigators, retention)	72	54
	Project-based PSH capacity	100	84
	Year-round shelter capacity	75	75

Addressing Unmet Need

FY 22: HUD System Performance Metrics Report

How did we do?

Metric 2: The extent to which persons who exit homelessness to permanent housing destinations return to homelessness (6, 12, & 14 month time frames)



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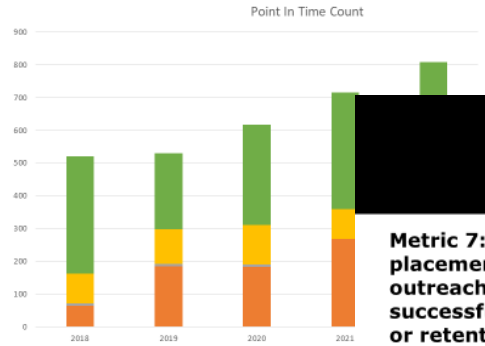
How did we do?

Metric 3: Number of homeless persons (PIT Counts)
CoC Goal 5%, Reduction in # of People Experiencing Homelessness



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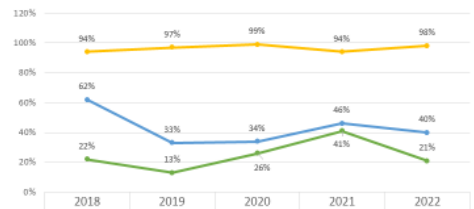
How did we do?

Metric 7: Successful placement from street outreach and successful placement in or retention of permanent housing
CoC Goal 20%, Increase in % of Adult Head-of-Households Exiting from Street Outreach to Permanent Housing (PH)
CoC Goal 80%, Increase in % of Adult Head-of-Households Exiting to PH or retain Permanent Supportive Housing (PSH)



	2018	2019	2020	2021	2022
Metric 7a.1 – SO exits to temporary destinations, some institutional destinations, and permanent housing destinations % Successful exits	22%	13%	26%	41%	21%
Metric 7b.1 – Change in ES, SH, TH, and PH-RRH exits to permanent housing destinations % Successful exits	62%	33%	34%	46%	40%
Metric 7b.2 – PH exits to permanent housing destinations or retention of permanent housing % Successful exits/retention	94%	97%	99%	94%	98%

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Addressing Unmet Need

Unmet needs and systems gaps

Point In Time Count:

- 170 people unsheltered

People waiting for help:

- 630 - long term housing supports
- 841 - short term housing supports
- 269 - shelter

People are homeless longer:

- More than 100 days in shelter before housing

Goal Setting

Creating **One** Homeless Services System Work Plan:

What do we aim to achieve together in FY 23/24?

Goal Setting

Draft Goals: Create New Housing Stability with program outcomes

Housing Intervention	System Total	Exec Order	Funds
Supportive Housing Placements	549	94-119	SHS CoC
Rapid Rehousing Placements	340		SHS CoC
Rapid Resolution Placements	200	N/A	SHS
Eviction Preventions	1253	673	SHS ESG State

Goal Setting

Draft Goals: Sustain System Capacity and Housing Stability

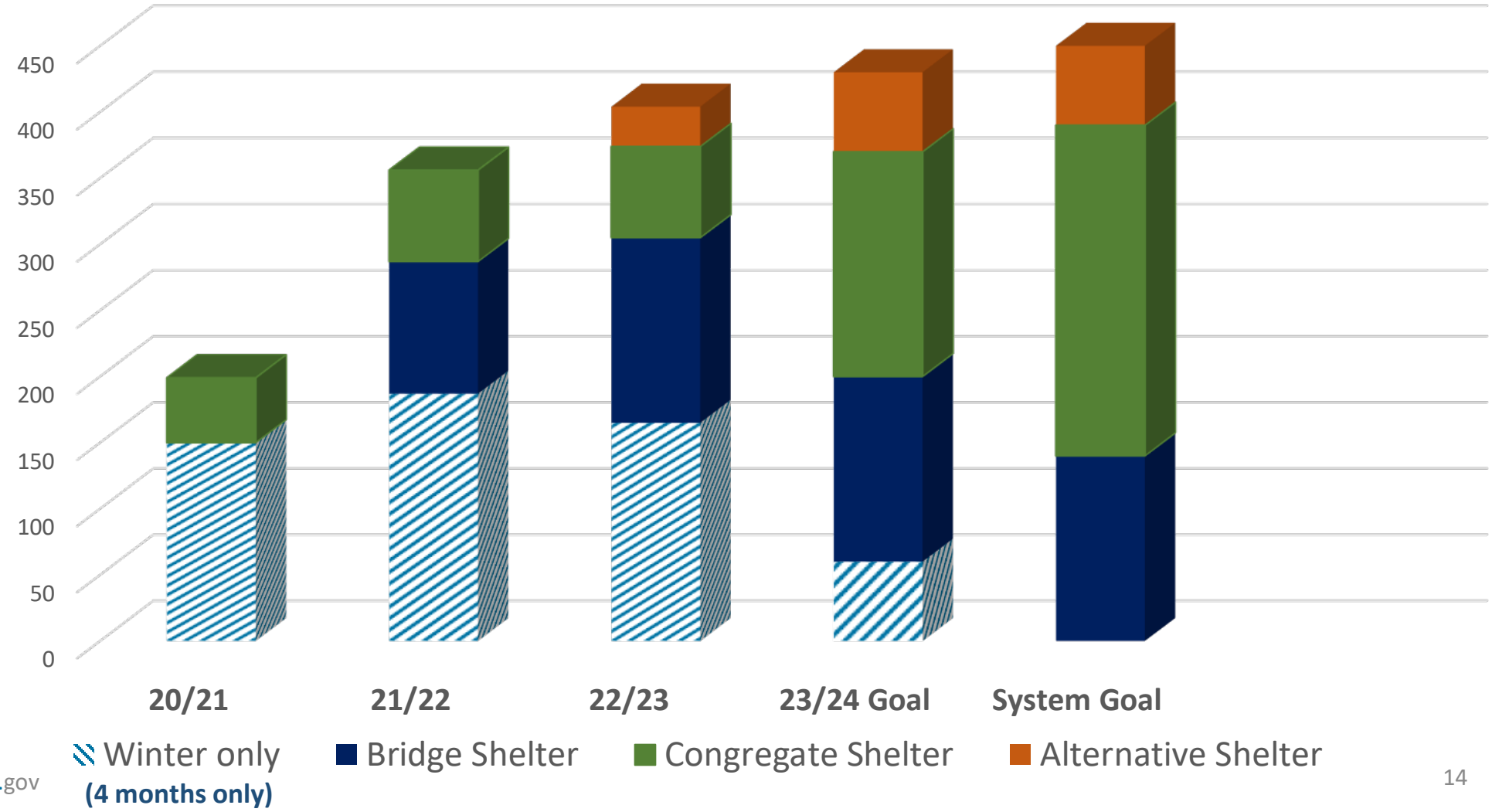
Capacity Sustained	System Total	Exec Orders	Funds
Shelter System Capacity	236 + 150 (winter only)	150 Winter Shelter beds extended	SHS CoC
Supportive Housing System Capacity	1337	N/A	SHS CoC
Rapid Rehousing System Capacity	270	N/A	SHS CoC State

Goal Setting

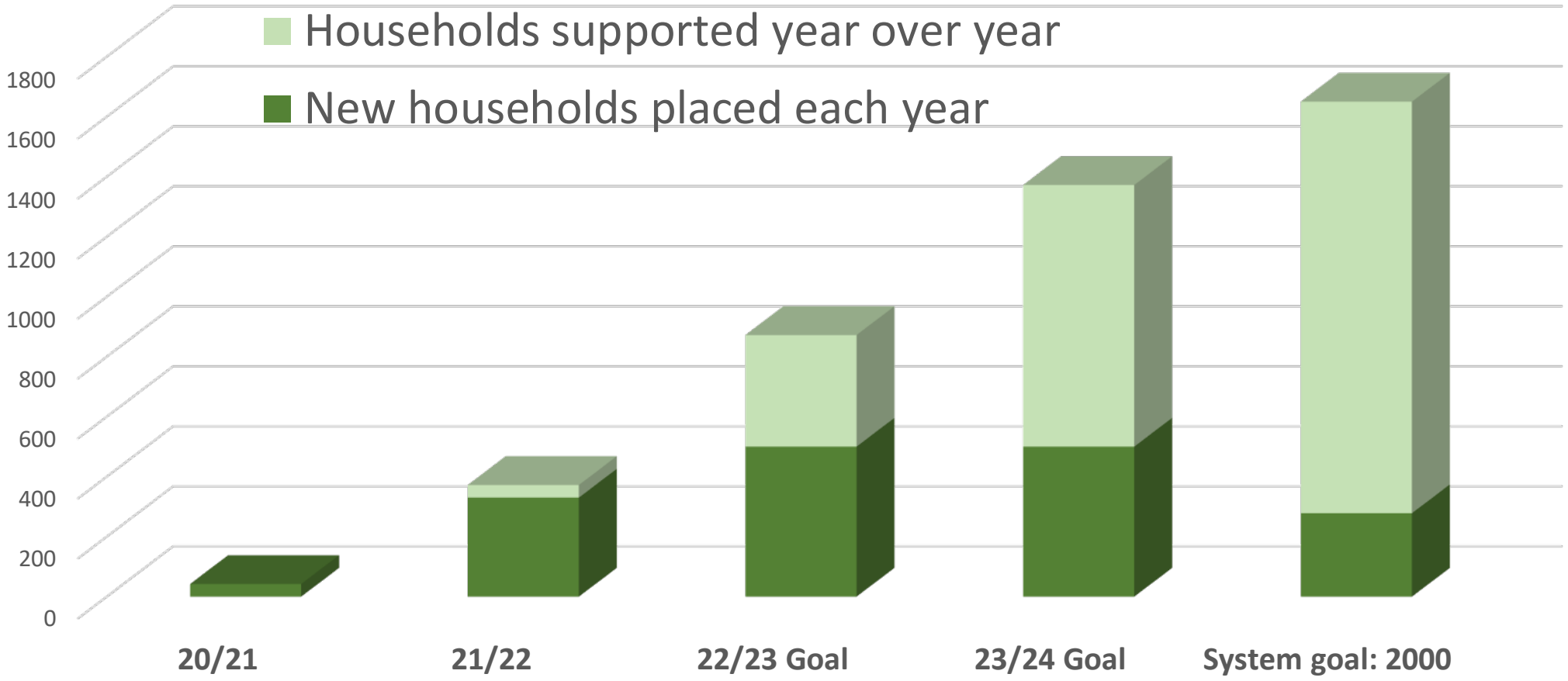
Draft Goals: Grow System Capacity

New Capacity Added	System Total	Exec Order	Funds
New Shelter System Capacity	60	60	SHS
New Supportive Housing System Capacity	500	75 RRH	SHS
New Rapid Rehousing System Capacity	200		SHS State
New Housing Careers Launched	45	N/A	SHS

Shelter System Capacity



Supportive Housing Capacity



Goal Setting

Draft Goals: Advance Racial Equity

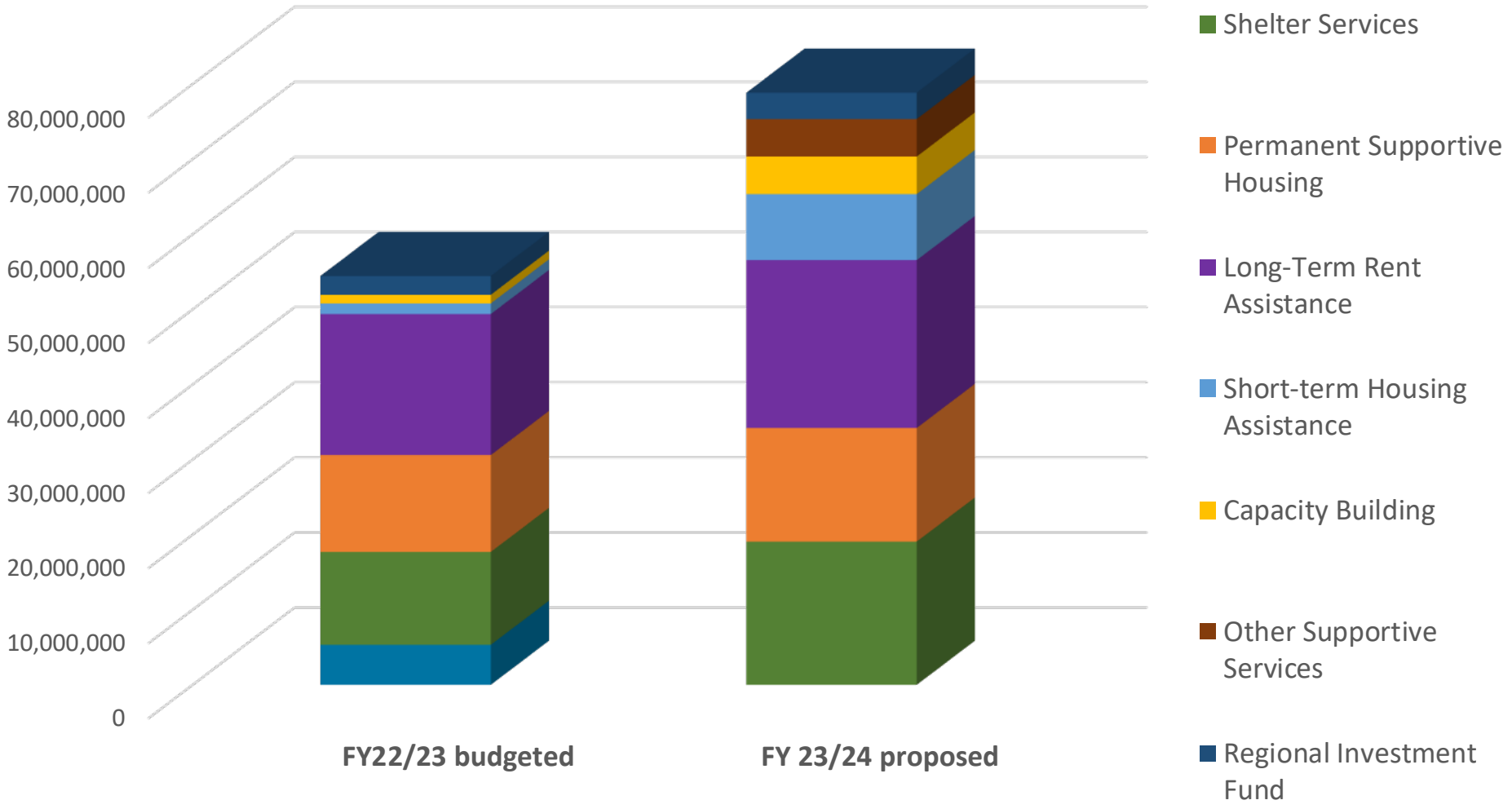
- Address and resolve racial disparities for **Asian American/ Pacific Islanders** in housing program outcomes
- Expand Diversity Equity and Inclusion training competencies and ensure 100% participation across system of providers
- Expand contracting opportunities and increase technical assistance supports for culturally specific providers
- Others?

Goal Setting

Draft Goals: Improve System Performance

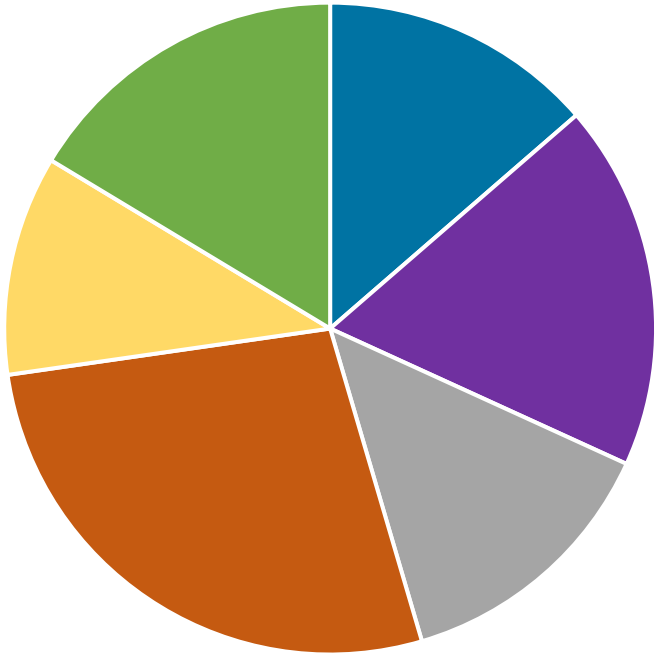
- Provide **capacity building grants** to 75% of organizational partners (17) before end of fiscal year
- **Average days in shelter** are no more than 100 days
- **Launch new programs**
  - Recuperative Care shelter and Youth focused housing programs
  - Evaluation and monitoring program to ensure contract outcomes and impact
  - One aligned governance structure to oversee and advise on homeless service system
- Others system improvements?

Funding to Achieve Goals



Funding to Achieve Goals

One-time and carry-over funding: $55 + million



- Program reserves: $7.5 M
- Shelter Capital Fund: $10 M +
- Access Center Capital Fund: $7.5 M
- PSH Acquisitions: $15 M
- Eviction Prevention: $6 M
- Governor's E.O. $8-10 M

Feedback and Discussion

Are these goals **Ambitious Enough** for our community?

Are these goals **Achievable** with our community of providers?

Are **Additional Goals Needed** to guide our work next year to create housing stability and equitable outcomes for our community?

Department of Housing Services
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