



Washington County Homeless Plan Advisory Committee

Strategic Program & Investment Alignment
Alex Devin

HPAC | May 19, 2022

Department of Housing Services

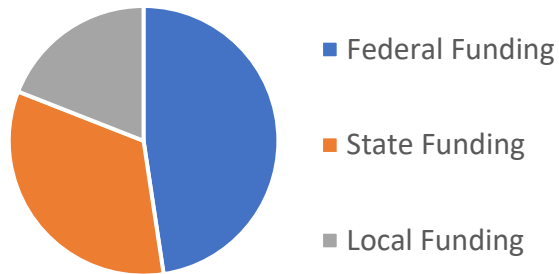
co.washington.or.us



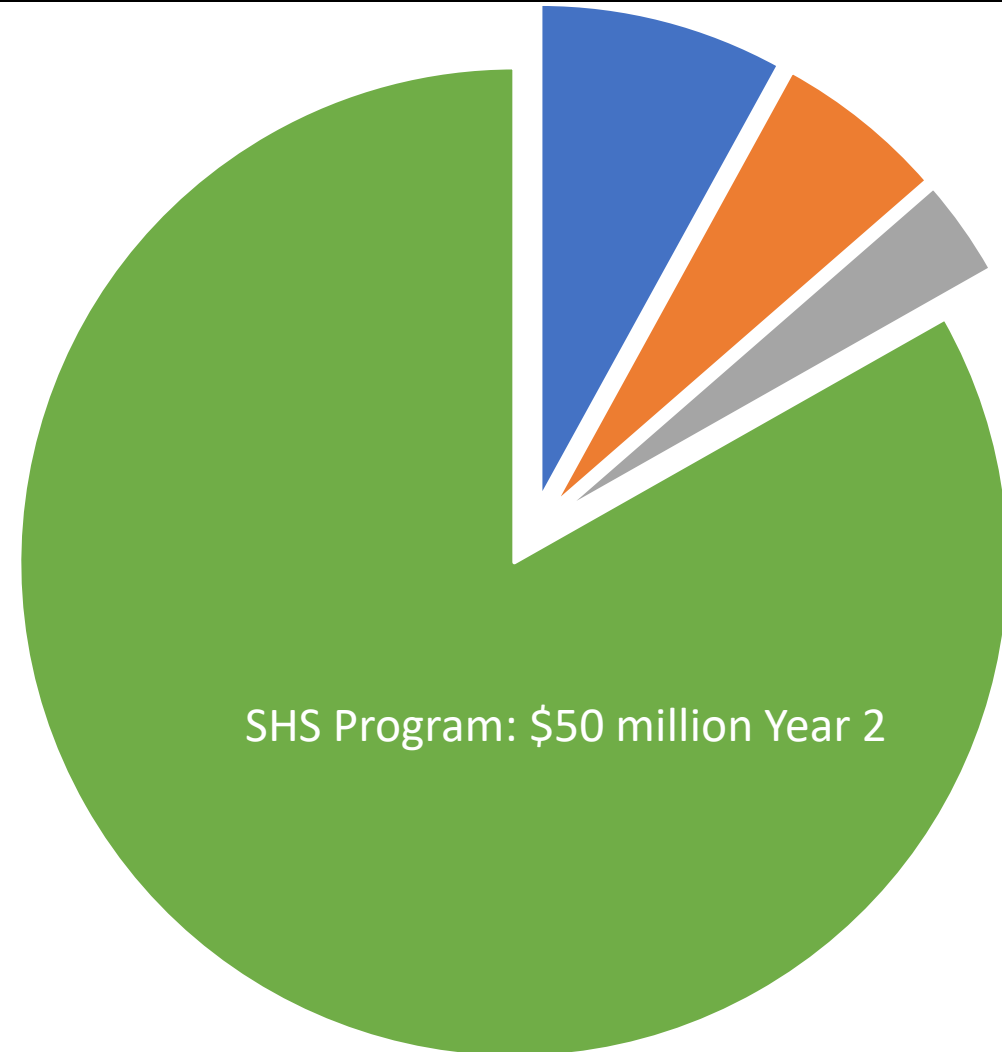
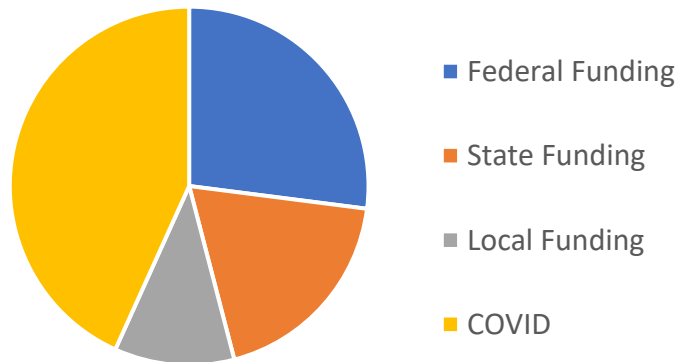
Homeless and Housing Services Funding



Baseline: \$10.5 million



COVID Response + \$8 million





SHS goals Year 2



Outcome and Capacity Goals		Year 1	Year 2	Total
Outcomes	Supportive Housing Placements (Population A)	500	500	1000
	Rapid Rehousing Placements (Population B)	-	400	400
Capacity	Housing workers (Outreach, housing navigators, retention)	38	57	95
	Project Based PSH capacity added	-	100	100
	Year-round shelter capacity added	102	75	177



Strategic funding alignment



Housing and Outreach Programs:

- Maximize diversity of programs with each provider to strengthen services
- Maintain service capacity with expiring COVID contracts
- Ensure County-wide and population diversity in service coverage
- Expand culturally specific service capacity

Housing and Outreach Capacity 22/23						
Org	HCMS Slots	HCMS CM	RRH Slots	RRH CM	Outreach	Total CM's
	60	3	20	1		6
	60	3	20	1		4
	60	3	20	1		4
	40	2	20	1		3
	40	2	20	1		3
	60	3	20	1	2	6
	40	2	20	1		3
	60	3	20	1	2	6
	80	4	20	1	2	7
	60	3	20	1	2	7
	80	4	20	1	2	9
	80	4	0	0		4
	40	2	20	1		3
	120	4	20	1		5
	40	2	20	1		3
	40	2	20	1	2	5
	40	2	20	1		3
	40	2				2
	20	1	20	1		2
	20	1	20	1		2
	20	1	20	1		2
Totals	1080	53	380	19	16	89



Strategic funding alignment



Housing Liaison in Health and Human Services:

- 5 new housing system experts embedded:
 - Maternal, Child and Family Program
 - Developmental Disabilities Division
 - Hawthorn Walk-in Center
 - Behavioral Health Division's Intensive Case Coordination Program
 - the Disability Aging and Veteran Services Program
- Leverage existing case manager capacity and relationships
- Reduce barriers to access housing resources



Strategic funding alignment



ARPA Funding for shelters:

- Just Compassion in Tigard – future site for 30+ beds
- City of Beaverton – new site under development for approx. 60 beds
- City of Hillsboro – new site under development for approx. 70 beds

- SHS funds guarantee funding for program and building operations funding
- SHS Capital Improvement Fund – TBD this Summer



Strategic funding alignment



Questions and Suggestions:

- *What are some other opportunities for near term leveraging and alignment?*
- *How do we work towards longer-term strategies for big systems alignment?*