

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for OR-506 - Hillsboro/Beaverton/Washington County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	541	570	53	53	0	38	42	4
1.2 Persons in ES, SH, and TH	803	865	110	105	-5	43	46	3

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	567	-	120	-	-	58	-
1.2 Persons in ES, SH, and TH	-	861	-	160	-	-	81	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	73	2	3%	2	3%	2	3%	6	8%
Exit was from ES	171	19	11%	9	5%	13	8%	41	24%
Exit was from TH	81	1	1%	1	1%	2	2%	4	5%
Exit was from SH	0	0		0		0		0	
Exit was from PH	329	9	3%	4	1%	10	3%	23	7%
TOTAL Returns to Homelessness	654	31	5%	16	2%	27	4%	74	11%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	Previous FY PIT Count	2015 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	591	571	-20
Emergency Shelter Total	71	74	3
Safe Haven Total	9	8	-1
Transitional Housing Total	116	111	-5
Total Sheltered Count	196	193	-3
Unsheltered Count	395	378	-17

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	815	870	55
Emergency Shelter Total	531	557	26
Safe Haven Total	12	12	0
Transitional Housing Total	286	305	19

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	184	192	8
Number of adults with increased earned income	6	7	1
Percentage of adults who increased earned income	3%	4%	0%

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Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	184	192	8
Number of adults with increased non-employment cash income	25	39	14
Percentage of adults who increased non-employment cash income	14%	20%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Current FY	Difference
Universe: Number of adults (system stayers)	184	192	8
Number of adults with increased total income	27	44	17
Percentage of adults who increased total income	15%	23%	8%

Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	104	97	-7
Number of adults who exited with increased earned income	13	25	12
Percentage of adults who increased earned income	13%	26%	13%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	104	97	-7
Number of adults who exited with increased non-employment cash income	22	31	9
Percentage of adults who increased non-employment cash income	21%	32%	11%

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Current FY	Difference
Universe: Number of adults who exited (system leavers)	104	97	-7
Number of adults who exited with increased total income	33	51	18
Percentage of adults who increased total income	32%	53%	21%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	665	701	36
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	74	85	11
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	591	616	25

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	892	868	-24
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	146	153	7
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	746	715	-31

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons who exit Street Outreach	248	289	41
Of persons above, those who exited to temporary & some institutional destinations	9	11	2
Of the persons above, those who exited to permanent housing destinations	33	26	-7
% Successful exits	17%	13%	-4%

Metric 7b.1 – Change in exits to permanent housing destinations

	Previous FY	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	668	753	85
Of the persons above, those who exited to permanent housing destinations	379	394	15
% Successful exits	57%	52%	-4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	515	539	24
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	481	488	7
% Successful exits/retention	93%	91%	-3%