

E-Mail this form to the Washington County  
TSCC administrator at:  
[sswashtsc@co.washington.or.us](mailto:sswashtsc@co.washington.or.us)

## FORM UR-1 (WC) - Urban Renewal Districts

**Governing Body Name:** \_\_\_\_\_

### FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Budget 20 -- 20	Adopted Budget This Year: 20 -- 20	Proposed Budget Next Year: 20 -- 20
1. Beginning Fund Balance / Net Working Capital			
2. Federal, State & all Other Grants, Gifts, Allocations & Donations			
3. Revenue from Bonds & Other Debt			
4. Interfund Transfers			
5. AllOther Resources Except Division of Tax & Special Levy			
6. Revenue From Division of Tax			
7. Revenue From Special levy			
<b>8. Total Resources</b>			

### FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services			
10. Materials and Services			
11. Capital Outlay			
12. Debt Service			
13. Interfund Transfers.			
14. Contingencies.			
15. All Other Expenditures and Requirements			
16. Unappropriated Ending Fund Balance			
<b>17. Total Requirements</b>			

### FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\*

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program			
FTE			
<b>Total Requirements</b>			
<b>Total FTE</b>			

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\*

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

\*\*If more space is needed to complete any section of this form, use the space below.