

Agenda - Budget Committee Meetings

Wednesday, May 15, 2024, 9:00 AM

Washington County Board of Commissioners Budget Committee
Charles D. Cameron Public Services Building Auditorium
155 N. First Ave., Suite 300, Hillsboro, OR 97124-3072



Hybrid Meeting (In-Person and Virtual)

Note: The start times for the Budget Presentations are approximate. The Board may change the order of items to accommodate for time or may move items to another day for follow up.

To access the meeting by phone - Please dial +1 669 900 6833 or +1 253 215 8782

To unmute to provide public comment press *6.

Webinar ID: 876 0054 8399

[Zoom Link](#)

Time CALL TO ORDER AND ROLL CALL

9:00 a.m. AGENDA ITEMS

9:00 a.m. 1. **Welcome, Introductions, Meeting Overview and flow**
Tanya Ange, CAO

9:15 a.m. 2. **Health & Human Services (7 divisions including Behavioral Health and Public Health)**
Housing Services
Community Development
Deflection & Diversion
Marni Kuyl, ACA

10:15 a.m. BREAK - 15 MINUTES

10:30 a.m. 4. **Health & Human Services Continued**
Marni Kuyl, ACA

11:30 a.m. BREAK AND WORKING LUNCH (15 MINUTES)

11:45 a.m. 5. **Public Safety & Justice:**
Sheriff's Office
District Attorney
Justice Court
Juvenile
Law Library
Community Corrections
Emergency Communications Systems
Erin Calvert, ACA

2:05 p.m.

BREAK - 15 MINUTES

2:20 p.m.

6.

General Government - Direct Services:

Elections

Assessment & Taxation

Board of Commissioners

County Administrative Office, Non-dept, Community NW

Sustainability

County Counsel

County Auditor

Equity, Inclusion and Community Engagement

Economic Development/Lottery Fund

Marni Kuyf, ACA

Dani Ledezma, ACA

3:50 p.m.

7.

Public Comment

ADJOURNMENT
