

Agenda - Budget Committee Meetings

Thursday, May 16, 2024, 9:00 AM

Washington County/Service District for Lighting No. 1 Budget Committee

Charles D. Cameron Public Services Building Auditorium

155 N. First Ave., Suite 300, Hillsboro, OR 97124-3072



Hybrid Meeting (In-Person and Virtual)

Note: The start times for the Budget Presentations are approximate. The Board may change the order of items to accommodate for time or may move items to another day for follow up.

To access the meeting by phone - Please dial +1 669 900 6833 or +1 253 215 8782

To unmute to provide public comment press *6.

Webinar ID: 816 0633 1505

[Zoom Link](#)

Time	CALL TO ORDER AND ROLL CALL
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9:00 a.m.	AGENDA ITEMS
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9:00 a.m.	1.	Welcome and Recap of May 15th Budget Meeting
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9:15 a.m.	2.	Land Use & Transportation
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10:15 a.m.	3.	Westside Commons & Fair Complex
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10:30 a.m.	4.	Extension Services
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10:35 a.m.	BREAK - 15 MINUTES
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10:50 a.m.	5.	Library Services
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11:20 a.m.	6.	Fiscal Entities: General Fund Revenue, Transfers, Contingency Debt Service Funds PERS Employer Rate Stabilization Fund Strategic Investment Program Gain Share Transient Lodging Tax
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**Insurance Funds
COVID-19 Response**

12:35 p.m. BREAK AND WORKING LUNCH (15 MINUTES)

**12:50 p.m. 7. General Government - Internal Services:
Emergency Management
Finance
Human Resources & Risk Management
Information Technology Services, System Replacement Capital
Facilities, Fleet & Parks and Replacement Fund, Metzger**

2:15 p.m. 8. Public Comment

ADJOURNMENT
