



## Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-7**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Revenue**

**Fund-Org Unit: 164000 - Economic Development Agreements** \_\_\_\_\_

1. Overview and purpose of requested amendment.

**Generate more revenue for county-wide programs by increasing SIP transfer to General Fund and reducing SIP contingency contribution**

2. Narrative of expenditure amendment.
3. Narrative of revenue to support expenditure amendment.

**Support county-wide programs through activating one-time revenue from SIP currently targeted at contingency.**

**Reduce SIP contingency contribution by 2% (from 12% contribution of 28,159,201 down to 23,574,360) to end up with total contingency of 25% (down from 27%)**

**Generates \$4,584,841 for revenue pool in amendment process**

Functional Area: 12NO00 - Non-operating General (Budget)

Organization Unit: 164000 - Economic Development Agreements

Fund: 204 - Strategic Investment Program (SIP)

Increases transfer from SIP for '54105 Transfer to General Fund' on Org Unit document 553

See Functional Area: 12NO00 - Non-operating General (Budget)

Organization Unit: 164000 - Economic Development Agreements

Fund: 204 - Strategic Investment Program (SIP)

Reduces contingency transfer from SIP '59010 Contingency' from \$28,159,201 to \$23,574,360

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
<b>Total Revenue</b>		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
<b>Total Expenditures</b>		\$ -	\$ -	\$ -
<b>Net Change*</b>			\$ -	

\* Budget Amendment need to be balanced. Net change must be \$0.