



## Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-17**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Expenditure restoration**

**Fund-Org Unit: Organization Unit: 551000 - Community Corrections**

1. Overview and purpose of requested amendment.

**Restore county-wide community correction services, specifically allocations for evidence-based services. Specific impacts include recovery mentors, clean and sober housing, domestic violence intervention, counseling for sex abuse, and other services focused on reducing future criminal behavior.**

2. Narrative of expenditure amendment.

**Restore county-wide community correction services, specifically restore the Program Services Division reductions from the 2 previous FY budgets.** “which reduced allocations for evidence-based services. Specific impacts include recovery mentors, clean and sober housing, domestic violence intervention, counseling for sex abuse, and other services focused on reducing future criminal behavior.” See page 25 2nd to last paragraph.

Status = Incomplete & Unidentified, so in italics.

*GUESTIMATED \$200,000,*

Status = Need to verify, may be less than requested here so in italics.

**Expenditure Amount: \$200,000**

**NOTE: Limitation! I have only identified one-time (one FY funding) for this restoration.**

Functional Area: 02PSJ0 - Public Safety & Justice (Budget)

Organization Unit: 551000 - Community Corrections

Fund: 188 - Community Correction Fund

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
<b>Total Revenue</b>		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
<b>Total Expenditures</b>		\$ -	\$ -	\$ -
<b>Net Change*</b>			\$ -	

\* Budget Amendment need to be balanced. Net change must be \$0.