



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-14**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Expenditure Addition**

Fund-Org Unit: **_General Government / CAO office 151000 - Administrative Office__**

1. Overview and purpose of requested amendment.

Increasing Organization Capacity for County's Community Strategic Plan and public funding research.

2. Narrative of expenditure amendment.

Materials and Services costs for County's Community Strategic Plan and public funding research. Need \$75,000 minimum for 2 years use (\$150.000 total)

Status = Need to verify. Recommending.

Expenditure Amount: \$75,000 minimum for 2 years use (\$150.000 total)

Assume changes to

Functional Area: 01GG00 - General Government (Budget)

Organization Unit: 151000 - Administrative Office

Fund: 100 - General Fund

51280 Services -contract, government, other professional services

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.