



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-12 Harrington (? & Willey**, need to check with him)

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Expenditure Addition**

Fund-Org Unit: **(NEW) General Government / CAO office / Economic Dev Investments_____**

1. Overview and purpose of requested amendment.

Broadband investments

2. Narrative of expenditure amendment.

Ensure WA Co total communities can maximize the Broadband opportunity of the bi-partisan infrastructure bill. Think 2 realms: Infrastructure (BB connectivity), Programs & Services (devices, monthly access, education for access funding and for device use.) For Infrastructure: local match to build out WA Co will be needed, as non-federalized dollars. (\$1M is a good start). Programs & Services; There is some community programs with libraries and some CBOs but more capacity is need. (\$1M tops.) The WA Co Ec Dev Broadband team will work with Cities and others to sort out how to apply the local match for BEAD Infrastructure grants, and will work with community based organizations, libraries across WA County and other partners for grant programs to increase the access to BB devices, monthly access fee programs and education on use of devices.

These are dollars (non-federal) not FTE.

Need to verify. Recommending.

Expenditure Amount \$2,000,000

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.