



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Willey & Harrington-11**

It is Commissioner Willey's idea from ARPA Steering Committee work

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Expenditure**, Fund/Sub-fund Setup

Fund-Org Unit: ARPA: 164500 - COVID-19 Response and Recovery

Functional Area: 01GG00 - General Government (Budget)

Organization

Unit: 164500 - COVID-19 Response and Recovery

Fund: 155 - COVID-19 Response and Recovery

1. Overview and purpose of requested amendment.

Lay the ground-work so that any ARPA funds not spent and obligated with 100% confident expenditure by July 2024 will be redirected to CBO ARPA capacity building efforts

Status = need to verify, recommending.

2. Narrative of expenditure amendment.

This may only be a BCC policy decision, but I want to ensure that the Budget Committee has the heads up and that the budget funds are setup to enable transfers to a holding sub-fund.

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.