



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **Harrington-2**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Revenue/Policy**

Fund-Org Unit: TBD

1. Overview and purpose of requested amendment.

Generate more revenue for county-wide programs by ensuring cost coverage of Justice Court.

Develop policy and program for integrated speed cameras in traffic lights in on county-wide arterials and collectors that are entirely in WA Co Road Operation control (in urban unincorporated areas) to generate (UUA supportive revenue) for Justice Court and LUT work. This will also increase public safety on county-wide arterials and collectors.

2. Narrative of expenditure amendment.
3. Narrative of revenue to support expenditure amendment.

Develop policy and program for integrated speed cameras in traffic lights in UUAs to support safety at intersections (enforce existing speed limits) and to generate UUA supportive revenue for Justice Court and LUT work. Go talk to the cities, at least one WA Co city has these supporting the safe streets outcome and does generate some revenue. As I understand from early research, a company contract is involved, with a little intersection control is needed, the rest is company contracting

Status = BCC discussion, flagging as potential revenue source. Assume revenue would flow in FY25.

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.