



Washington County, Oregon Budget Committee Proposed Budget Amendment Request

Amendment Sponsors: **BCC-1/Harrington-1**

Amendment Type (Add/Cut/Restore/Revenue/Expenditure): **Revenue**

Fund-Org Unit: Board of Commissioners 514-1010

1. Overview and purpose of requested amendment.

Generate more revenue for county-wide programs by sharing the pain of fiscal restraint.

One-time elimination of the salary increase for Board of Commission members in this FY budget.

While the Salary Commission sets the Board of Commissioners salaries, the Board, through the budget process, may chose to not accept the salary increase. As a means to share the pain of fiscal restraint as shown by executive and senior management through the budget process, the majority of Board of Commissioners has proposed forgoing the salary increase.

2. Narrative of expenditure amendment.
3. Narrative of revenue to support expenditure amendment.

Forego any COLA increase for the Board of County Commissioners (4.5% on Operating budget section, page 57, yields up to \$48,947 in savings.) (Used the wages & salaries line item from FY23 adopted line item (Org Unit) budget doc, page 1, wages & salaries = &531,875, and FY24 proposed line item (Org Unit) budget doc page 89, wages & salaries = \$580,822.
Status = need to verify #'s & BCC discussion.

Generates \$48,947 in revenue pool in amendment process

Double click on worksheet to enter revenue and expenditure account details:

Revenue Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Revenue		\$ -	\$ -	\$ -
Expenditure Accounts		Proposed Budget	Change +/-	Revised Proposed Budget
				\$ -
				-
				-
				-
Total Expenditures		\$ -	\$ -	\$ -
Net Change*			\$ -	

* Budget Amendment need to be balanced. Net change must be \$0.