

E-Mail this form to the Washington County  
TSCC administrator at:  
[sswastsc@co.washington.or.us](mailto:sswastsc@co.washington.or.us)

**FORM UR-1 (WC) - Urban Renewal Districts**

**Governing Body Name:**

**Banks Urban Renewal District**

**FINANCIAL SUMMARY—RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	Actual Budget 2020 -- 2021	Adopted Budget This Year: 2021 – 2022	Proposed Budget Next Year: 2022 – 2023
1. Beginning Fund Balance / Net Working Capital	79,263	120,452	166,000
2. Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
3. Revenue from Bonds & Other Debt	0	0	0
4. Interfund Transfers	0	0	0
5. AllOther Resources Except Division of Tax & Special Levy	831	800	700
6. Revenue From Division of Tax	57,400	59,125	60,000
7. Revenue From Special levy	0	0	0
<b>8. Total Resources</b>	<b>137,493</b>	<b>180,377</b>	<b>226,700</b>

**FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION**

9. Personnel Services	0	0	0
10. Materials and Services	1,000	2,600	2,100
11. Capital Outlay	6,594	50,000	150,000
12. Debt Service	0	0	0
13. Interfund Transfers.	0	0	0
14. Contingencies.	0	127,777	74,600
15. All Other Expenditures and Requirements	0	0	0
16. Unappropriated Ending Fund Balance	129,899	0	0
<b>17. Total Requirements</b>	<b>137,493</b>	<b>180,377</b>	<b>226,700</b>

**FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\***

Name of Organizational Unit or Program (FTE) for Unit or Program			
Name	0	0	0
FTE	0	0	0
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Non-Departmental / Non-Program			
FTE			
<b>Total Requirements</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING\***

Banks Urban Renewal District (BURD) was established in October 2017. This is the first year that the district will be receiving funds. The amount will be small since one large piece of the BURD has not be developed.

**STATEMENT OF INDEBTEDNESS**

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

\*\*If more space is needed to complete any section of this form, use the space below.