

Request for Ballot Title

Preparation or Publication of Notice

SEL 805

rev 08/21
OAR 165-014-0005

FEB 8 '24 AM 11:45

FEB 8 '24 AM 11:44

No later than the **81st day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information	
Election Date 05/21/2024	Authorized Official Alfredo Moreno, Board President
Contact Phone 503-645-6433	Email Address a.moreno@thprd.org
Referral Information	
Title, Number or other Identifier THPRD - Local Option Levy	
This Filing is For	
<input type="checkbox"/> Drafting of Ballot Title Attach referral text.	<input checked="" type="checkbox"/> Publication of Notice Ballot title below.

Ballot Title Additional requirements may apply

Caption 10 words which reasonably identifies the subject of the measure.
Five-year levy to preserve park, recreation operations; improve safety, maintenance.

Question 20 words which plainly phrases the chief purpose of the measure.
Shall district preserve operations, improve safety, maintenance with a levy \$0.50 per \$1,000 assessed value, for five years beginning 2024-2025? This measure may cause property taxes to increase more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This measure would preserve current service levels and programming. Without additional funding, THPRD will cut services and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimination of afterschool and preschool programming, and reduced safety services staff, class offerings, and facility hours across the entire district.

Services and programs to be funded by this measure include but are not limited to:

- Maintain weekly parks and trails garbage pickup.
- Keep public restrooms open and clean.
- Preserve afterschool and preschool programming for children.
- Prevent the closure of three pools and two splash pads.
- Preserve over 250 part-time and 50 full-time parks & recreation positions, including lifeguards, safety and maintenance staff, class instructors, childcare staff, and more.
- Fund a new registration system.

The levy is estimated to cost a residential property with an average assessed value of \$303,021, \$12.68 per month.

Estimated revenue:

- \$15,311,000.00 in 2024/25
- \$15,770,000.00 in 2025/26
- \$16,243,000.00 in 2026/27
- \$16,730,000.00 in 2027/28
- \$17,232,000.00 in 2028/29
- Five-year total: \$81,286,000.00

By signing this document:
→ I hereby state that I am authorized by the county or city governing body, or district elections authority to submit this Request for Ballot Title – Preparation or Publication of Notice.

[Redacted Signature]

Signature

2-7-2024
Date Signed

Caption (10 words):

Five-year levy to preserve park, recreation operations; improve safety, maintenance.

Question (20 words):

Shall district preserve operations, improve safety, maintenance with a levy \$0.50 per \$1,000 assessed value, for five years beginning 2024-2025? This measure may cause property taxes to increase more than three percent.

Summary (175 words):

Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This measure would preserve current service levels and programming.

Without additional funding, THPRD will cut services and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimination of afterschool and preschool programming, and reduced safety services staff, class offerings, and facility hours across the entire district.

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