Request for Ballot Title

Preparation or Publication of Notice

SEL 805

No later than the 81st day before an election, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information		
Election Date	Authorized Official	FEB 8 24 AMII.
05/21/2024	Alfredo Moreno, Board President	
Contact Phone	Email Address	
503-645-6433	a.moreno@thprd.org	
Referral Information	C	
Title, Number or other Identifier THPRD - Local Option Levy		
This Filing is For		<u></u>
Drafting of Ballot Title Attach referra	al text. Publication of Notice Ballot tit	tle below.
Ballot Title Additional requirements	may apply	
Caption 10 words which reasonably identified		
Five-year levy to preserve park, r	ecreation operations; improve safety, maintena	nce.
	a shiref surrouse of the surrouse	
Question 20 words which plainly phrases th	le chief purpose of the measure.	
Question 20 words which plainly phrases the Shall district preserve operations		r \$1 000 assessed
Shall district preserve operations,	improve safety, maintenance with a levy \$0.50 per	
Shall district preserve operations, value, for five years beginning 202		
Shall district preserve operations, value, for five years beginning 202	improve safety, maintenance with a levy \$0.50 per	
Shall district preserve operations, value, for five years beginning 202 three percent.	improve safety, maintenance with a levy \$0.50 per	
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to apartially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and fac	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to appartially summarizes the measure and its major effect. Budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, eliminality hours across the entire district.	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and factorizes and programs to be funded by this measure include but are not a Maintain weekly parks and trails garbage pickup.	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to appartially summarizes the measure and its major effect. Budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, eliminality hours across the entire district.	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im rulatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and factorizes and programs to be funded by this measure include but are not be ween public restrooms open and clean. Preserve afterschool and preschool programming for children.	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to appartially summarizes the measure and its major effect. Budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, eliminality hours across the entire district.	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and important thills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and factorizes and programs to be funded by this measure include but are not maintain weekly parks and trails garbage pickup. Keep public restrooms open and clean. Preserve afterschool and preschool programming for children. Prevent the closure of three pools and two splash pads. Preserve over 250 part-time and 50 full-time parks & recreation posit	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to appartially summarizes the measure and its major effect. Budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, eliminality hours across the entire district.	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im rulatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming, Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and factive services and programs to be funded by this measure include but are not a Maintain weekly parks and trails garbage pickup. Represerve afterschool and preschool programming for children. Preserve afterschool and preschool programming for children. Preserve over 250 part-time and 50 full-time parks & recreation posit fund a new registration system.	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 chree percent. Summary 175 words which concisely and imualatin Hills Park & Recreation District (THPRD) is facing a \$16 million of programming, Without additional funding, THPRD will cut services rogramming, and reduced safety services staff, class offerings, and facervices and programs to be funded by this measure include but are not Maintain weekly parks and trails garbage pickup. Keep public restrooms open and clean. Preserve afterschool and preschool programming for children. Prevent the closure of three pools and two splash pads. Preserve over 250 part-time and 50 full-time parks & recreation posit Fund a new registration system. The levy is estimated to cost a residential property with an average assestimated revenue:	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 chree percent. Summary 175 words which concisely and imualatin Hills Park & Recreation District (THPRD) is facing a \$16 million nd programming, Without additional funding, THPRD will cut services rogramming, and reduced safety services staff, class offerings, and facervices and programs to be funded by this measure include but are not Maintain weekly parks and trails garbage pickup. Keep public restrooms open and clean. Preserve afterschool and preschool programming for children. Prevent the closure of three pools and two splash pads. Preserve over 250 part-time and 50 full-time parks & recreation posit Fund a new registration system. The levy is estimated to cost a residential property with an average assessimated revenue: \$15,311,000.00 in 2024/25 \$15,770,000.00 in 2025/26	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and imulatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming, Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and factives and programs to be funded by this measure include but are not Maintain weekly parks and trails garbage pickup. Reep public restrooms open and clean. Preserve afterschool and preschool programming for children. Prevent the closure of three pools and two splash pads. Preserve over 250 part-time and 50 full-time parks & recreation posit Fund a new registration system. The levy is estimated to cost a residential property with an average assestimated revenue: \$15,311,000.00 in 2024/25 \$15,770,000.00 in 2024/25 \$15,747,000.00 in 2024/25 \$15,747,000.00 in 2025/26 \$16,243,000.00 in 2025/26 \$16,243,000.00 in 2025/27	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and improve the percent of the per	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and fact services and programs to be funded by this measure include but are not a Maintain weekly parks and trails garbage pickup. • Keep public restrooms open and clean, Preserve afterschool and preschool programming for children. • Preserve afterschool and preschool programming for children. • Prevent the closure of three pools and two splash pads.	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming, Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and facts Services and programs to be funded by this measure include but are not expected by the services of the public restrooms open and clean. Preserve afterschool and preschool programming for children. Preserve afterschool and preschool programming for children. Preserve over 250 part-time and 50 full-time parks & recreation posit for a new registration system. The levy is estimated to cost a residential property with an average assets immated revenue: \$15,311,000.00 in 2024/25 \$15,770,000.00 in 2025/26 \$16,243,000.00 in 2025/26 \$16,243,000.00 in 2025/28 \$517,232,000.00 in 2027/28	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimin cility hours across the entire district. but limited to:	o increase more than
Shall district preserve operations, value, for five years beginning 202 three percent. Summary 175 words which concisely and im rulatin Hills Park & Recreation District (THPRD) is facing a \$16 million and programming. Without additional funding, THPRD will cut services programming, and reduced safety services staff, class offerings, and fact services and programs to be funded by this measure include but are not a Maintain weekly parks and trails garbage pickup. Reep public restrooms open and clean. Preserve afterschool and preschool programming for children. Prevent the closure of three pools and two splash pads. Preserve over 250 part-time and 50 full-time parks & recreation posit found a new registration system. The levy is estimated to cost a residential property with an average assets is stimated revenue: \$15,311,000.00 in 2024/25 \$15,311,000.00 in 2025/26 \$15,730,000.00 in 2025/26 \$16,730,000.00 in 2025/27 \$16,730,000.00 in 2028/29 Five-year total: \$81,286,000.00	improve safety, maintenance with a levy \$0.50 per 4-2025? This measure may cause property taxes to a partially summarizes the measure and its major effect. budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, eliminable timited to: but limited to: cions, including lifeguards, safety and maintenance staff, class instructors, childcare staff, and more. essed value of \$303,021, \$12.68 per month.	measure would preserve current service levels nation of afterschool and preschool

Signature

Caption (10 words):

Five-year levy to preserve park, recreation operations; improve safety, maintenance.

Question (20 words):

Shall district preserve operations, improve safety, maintenance with a levy \$0.50 per \$1,000 assessed value, for five years beginning 2024-2025? This measure may cause property taxes to increase more than three percent.

Summary (175 words):

Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This measure would preserve current service levels and programming.

Without additional funding, THPRD will cut services and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimination of afterschool and preschool programming, and reduced safety services staff, class offerings, and facility hours across the entire district.

Services and programs to be funded by this measure include but are not limited to:

- Maintain weekly parks and trails garbage pickup.
- · Keep public restrooms open and clean.
- Preserve afterschool and preschool programming for children.
- Prevent the closure of three pools and two splash pads.
- Preserve over 250 part-time and 50 full-time parks & recreation positions, including lifeguards, safety and maintenance staff, class instructors, childcare staff, and more.
- Fund a new registration system.

The levy is estimated to cost a residential property with an average assessed value of \$303,021, \$12.68 per month.

Estimated revenue:

- \$15,311,000.00 in 2024/25
- \$15,770,000.00 in 2025/26
- \$16,243,000.00 in 2026/27
- \$16,730,000.00 in 2027/28
- \$17,232,000.00 in 2028/29
- Five-year total: \$81,286,000.00