

34-337

Notice of Measure Election

SEL 803

rev 03/18 ORS 250.035,
250.041, 255.145, 255.345

District

Notice			
Date of Notice	Name of District	Name of County or Counties	Date of Election
03/19/2024	Tualatin Hills Park & Recreation District	Washington County	05/21/2024

Final Ballot Title The following is the final ballot title of the measure to be submitted to the district's voters. The ballot title notice has been published and the ballot title challenge process has been completed.

Caption 10 words which reasonably identifies the subject of the measure.

Five-year levy to preserve park, recreation operations; improve safety, maintenance.

Question 20 words which plainly phrases the chief purpose of the measure.

Shall district preserve operations, improve safety, maintenance with a levy \$0.50 per \$1,000 assessed value, for five years beginning 2024-2025? This measure may cause property taxes to increase more than three percent.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

See Attached

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be drafted and attached to this form for:

- any measure referred by the district elections authority; or
- any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached? Yes No

Authorized District Official Not required to be notarized.

Name	Title
Doug Menke	General Manager
Mailing Address	Contact Phone
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ty to submit this Notice of Measure Election; and
the ballot title challenge process for this measure



3/19/2024

Signature

Date Signed

Caption (10 words):

Five-year levy to preserve park, recreation operations; improve safety, maintenance.

Question (20 words):

Shall district preserve operations, improve safety, maintenance with a levy \$0.50 per \$1,000 assessed value, for five years beginning 2024-2025? This measure may cause property taxes to increase more than three percent.

Summary (175 words):

Tualatin Hills Park & Recreation District (THPRD) is facing a \$16 million budget shortfall as revenue has not kept up with inflation and rising labor and maintenance costs. This measure would preserve current service levels and programming.

Without additional funding, THPRD will cut services and close facilities, including reducing garbage pickup and restroom cleaning, restroom closures, elimination of afterschool and preschool programming, and reduced safety services staff, class offerings, and facility hours across the entire district.

Services and programs to be funded by this measure include but are not limited to:

- Maintain weekly parks and trails garbage pickup.
- Keep public restrooms open and clean.
- Preserve afterschool and preschool programming for children.
- Prevent the closure of three pools and two splash pads.
- Preserve over 250 part-time and 50 full-time parks & recreation positions, including lifeguards, safety and maintenance staff, class instructors, childcare staff, and more.
- Fund a new registration system.

The levy is estimated to cost a residential property with an average assessed value of \$303,021, \$12.68 per month.

Estimated revenue:

- \$15,311,000.00 in 2024/25
- \$15,770,000.00 in 2025/26
- \$16,243,000.00 in 2026/27
- \$16,730,000.00 in 2027/28
- \$17,232,000.00 in 2028/29
- Five-year total: \$81,286,000.00