

#### **POLICY ADVISORY BOARD (PAB)**

Overseeing administration of federal funding by the Office of Community Development

#### - ACTION -

POLICY ADVISORY BOARD (PAB) for the Washington County Community Development Block Grant (CDBG) Program and HOME Investment Partnerships Program, **January 9**<sup>th</sup>, **2025 7:00 pm** via Zoom.

Zoom link: January 9th 2025 POLICY ADVISORY BOARD (PAB)

#### POLICY ADVISORY BOARD MEETING MINUTES

- 1. CALL TO ORDER at 7:01pm by Chair Jones
- 2. ROLL CALL

#### **Board Members**

City of Banks	*Stephanie Jones (Chair)	
City of Beaverton	Javier Mena	
City of Cornelius	*Eden Lopez	
City of Forest Grove	Brian Schimmel	
City of Gaston	ABSENT	
City of Hillsboro	ABSENT	
City of North Plains	*Trista Papen	
City of Sherwood	*Kim Young	
City of Tigard	*Maureen Wolf	
City of Tualatin	Bridget Brooks	
King City	ABSENT	
Washington County	*Pam Treece	
*Denotes Primary Member		

#### **OCD Staff Members**

Shannon Wilson	Program Manager
Eva Pauley	Housing & Community Development Specialist
Kelvin Valdovinos	Housing & Community Development Specialist
Lauren Calo	Housing & Community Development Specialist
Keegan Curry	Housing & Community Development Specialist
Pablo Garnica	Administrative Specialist II (Secretary)

#### Guest

Ann Hawkins	City of Hillsboro, CDBG Program Coordinator
Marsha Kirk	City of Banks PAB Alternate
Nicholas Ocon	Behavioral Health Division Manager

#### 3. PUBLIC COMMENT

- None
- 4. ACTION ITEM Approval of Minutes, December 12th, 2024 Meeting
  - Chair S. Jones noted correction was needed on noted primary and alternate designations. Secretary P. Garnica confirmed needed change recommended to pass with corrections.
  - P. Treece Moved to approve. SECONDED by M. Wolf. Motion CARRIED.

Vote: (9 yes, 0 no, 0 abstention)

- 5. INFORMATIONAL ITEM Center for Addiction Triage and Treatment (CATT) Presentation
  - N. Ocon provided an overview of Washington County's Center for Addiction Treatment and Triage (CATT), a comprehensive treatment program aimed at addressing substance use disorder through coordinated services. The presentation included project history, planned services, design and project funding.
  - The CATT program was developed in response to community gaps, providing a continuum of services aimed at keeping individuals in treatment and engaged in recovery. The presentation reviewed the split campus model found in the City of Beaverton and City of Hillsboro. A review of statistics on who will be served and current development progress for updated campus was presented.
  - B. Brooks requested information regarding addiction rates to benchmark against state and federal level and how new centers aimed to fill these gaps. These were address by N. Ocon but follow up was determined necessary for accuracy. Additional comments from T. Papen and board included concerns related to transportation and potential unintended consequences, such as overflow and loitering near sites. N. Ocon acknowledge concerns and stated protocols were in development to address safety and effective service delivery.
- 6. INFORMATIONAL ITEM Miscellaneous and Announcements
  - S. Wilson provided board updates, including:
    - i. Introduction to new staff member **K. Curry**
    - ii. Affordable housing projects
    - iii. CDBG application cycle updates
    - iv. Consolidated Plan Development timeline updates
    - v. Tualatin project bid estimates
  - The board discussed updated changes to membership as new calendar year resulted in new committee assignments. Yet official notices were still to be finalized.
  - Additionally, the board discussed eviction prevention funding and encouraged engagement in future.
- 7. INFORMATIONAL ITEM Board Communication (Questions/Comments)

- The board did not engage in questions and comments as items were covered in miscellaneous and announcements.
- 8. ADJOURNMENT The meeting was adjourned at **8:01pm by Chair S. Jones** Next Policy Advisory Meeting scheduled February 13<sup>th</sup> 2024

**ATTACHMENTS** 





### Center for Addictions Triage and Treatment (CATT)

Nick Ocon, Behavioral Health Division Manager Kristin Burke, Project Manager



January 2025

Department of Health and Human Services



## Today's Presentation

### **CATT Overview**

- Project History
- Planned Services
- Design
- Project Funding



# CATT Approach:

A program that offers coordinated support across a continuum of services:

- Withdrawal management (detox)
- Sobering
- Residential treatment
- Peer services
- Culturally specific outpatient
- Crisis services







## Community Need

- Lack of services locally
  - No sobering
  - No publicly funded withdrawal management
  - Few residential beds

### • Impact:

- Contributing factor for homelessness
- People end up receiving services in emergency departments or the jail
- Significant issue for law enforcement
- Community Feedback:
  - Project needed, lots of excitement





### Who will be served?

- Adults 18 and older who have problem substance use
- People who have:
  - Medicaid/OHP
  - Uninsured individuals
  - Commercial insurance
- People will not be turned away based on coverage/ability to pay
- Services are voluntary

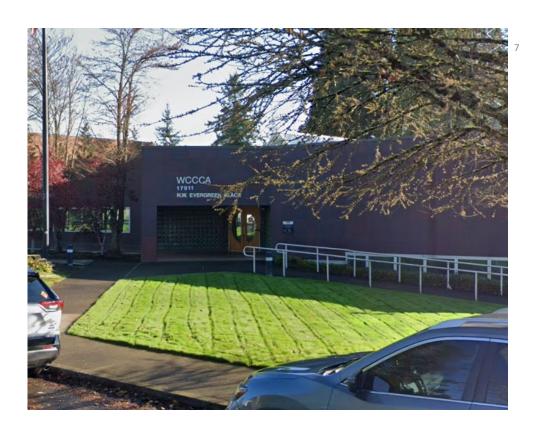
# Project History

- July 2019: community engagement
  - Over 230 contributors, many with lived experience
- July 2021: feasibility study completed
- January 2022: financial analysis completed
- February 2022: sites selected
- September 2022: Holst Architects begins design
- June 2023: R & H Construction joins project in partnership with Advanced Tribal
- May 2024: construction begins at Hillsboro site
- July 2024: construction begins at Beaverton site



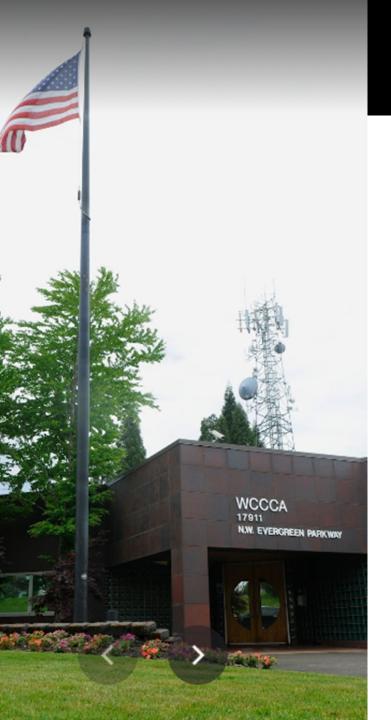
# Split Campus Approach

**Intensive Services Building:** 17911 NW Evergreen Place, Beaverton



**Community Services Building:** 5250 NE Elam Young Pkwy, Hillsboro







## Intensive Services Building

#### At this location:

- Sobering (16 beds)
- Withdrawal Management/Detox (16 beds)
- Transitional Supports (6 beds)
- Residential Treatment (48 beds)

Building is currently ~24,000 sq ft, will be expanded to ~38,000 sq ft

Purchase and renovation estimate: \$33 million

Services will be provided by **CODA** 



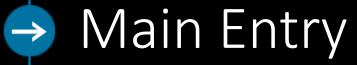
# Beaverton Site: Current State





# Beaverton Site: Future State









# Community Services Building

#### At this location:

- Outpatient treatment in Spanish:
   Solutions Group NW
- Peer supports: MHAAO
- Housing access/navigators:
   Project Homeless Connect

- Hawthorn crisis services:
   Lifeworks NW
- County Behavioral Health
- Health services: TBD

Purchase and renovation estimate: \$28 million



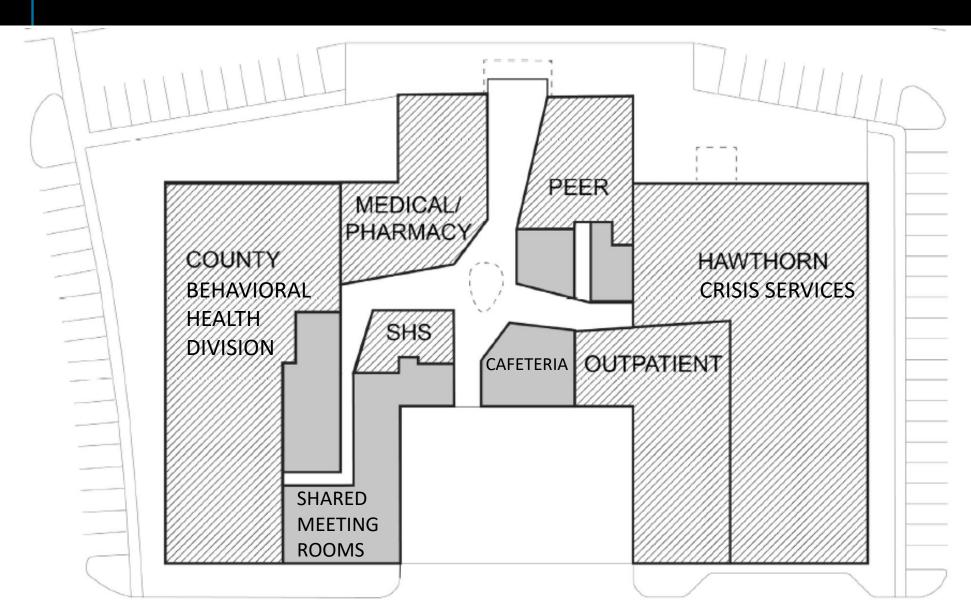


# Hillsboro Site





# Elam Young Building Design







# Project Funding

### Assets Held/Committed:

Source	Amount
Behavioral Health funds	\$25,397,847
Measure 110 grant funds	\$5,129,277
Residential development grant funds	\$2,300,000
Opioid settlement funds received to date	\$6,386,784
Additional opioid settlement funds expected in 2024 & 2025	\$2,773,453
CareOregon/Health Share capital contribution	\$7,650,000
Health care grants (Providence, Trillium Health Plan, Yamhill CCO)	\$1,150,000
Legislative allocation/lottery bond funds 2023	\$5,000,000
Legislative allocation 2024	\$3,800,000
Federal earmark	\$2,500,000
Supportive Housing tax	\$1,500,000
Interest earnings	\$1,750,000
Marijuana tax	\$50,000
Total	\$65,387,361



### Estimated Timeline



Construction documents developed; permit requests submitted



### Summer 2024

Construction begins on Intensive Services
Building



#### Fall 2025

Construction complete on Intensive Services Building
Staff training

Construction begins on Community Services Building

Spring 2024

Construction complete on Community Services Building, services begin

Spring 2025

Detox and Residential services begin





## Questions?

CATT General email box:
CATT@washingtoncountyor.gov

Visit our website: wcor.us/recovery

Sign up for our newsletter!