

Steering Committee

November 16, 2023



Meeting Overview

- Welcome and introductions
- Updates
 - Services planning
 - Budget updates
 - Timeline/key events
 - Construction planning
 - Community engagement
- Future meeting planning



Services Planning

In place:

- Intensive Services (sobering, detox, residential)
- Culturally specific outpatient
- Crisis services

In development:

- Health Services
- Pharmacy
- Peer drop in center

Peer Drop-In Services RFP

- Convened a Peer Services Advisory Group earlier this year
- First RFP: no award
- Second RFP: three responses



Health Services Planning

- Consultant hired
- Phased approach
 - Visioning, shared goals
 - Identification of opportunities/partnerships
 - Program design



Pharmacy

- Project evaluated by Genoa
- Declined to move forward immediately
- Will reconsider once program is open



Pause for Questions



Budget Updates

- Capital costs: ~\$62 million
- Revenue secured: ~\$59 million
- Revenue pending: \$2.5 million
- Gap: \$500,000-\$3 million

Next cost estimate due this month



Construction Key Issues

Intensive Services Bldg

- Exterior cladding
- Verizon cell tower
- Diesel tank removal

Community Services Bldg

- Kitchen appliances
- Cubicle removal



Estimated Timeline



Community Engagement

Recent Events

- Open House 9/13
- Legislature tour 10/12 & 10/24

Upcoming events

- OHA Tour
- City managers/council members



Evergreen Building Open House

- Focus on engaging neighbors
- Held on 9/13 from 4-6pm
- Interactive format with tables and many staff

Washington County
is working hard to bring
**NEW SUBSTANCE USE
TREATMENT SERVICES**
to our community.
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by visiting our website.

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dụng chất kích thích mới
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чтобы в нашем
сообществе появились
новые услуги по
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El Condado de
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brindarles nuevos servicios
para el tratamiento de uso
de sustancias a nuestra
comunidad.
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Washington County
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알아보세요.



 **Center for Addic
Triage and Tre
Washington County
wcor.us/catt**

Future meetings

- Moving to a quarterly cadence in January
- Discussion at next meeting
 - Purpose of Steering Committee
 - Goals for the committee

Pause for Questions



Meeting Wrap Up



Next meeting is January 18th, 3-4 pm

Are there topics you would like us to cover in the next meeting?