

Steering Committee

April 18, 2024



**Center for Addictions
Triage and Treatment**
Washington County



WASHINGTON COUNTY
OREGON

Department of Health and Human Services

Meeting Overview

- Welcome and introductions
- Updates
 - Budget updates
 - Branding
 - Services planning
 - Construction
 - Groundbreaking



Budget Updates

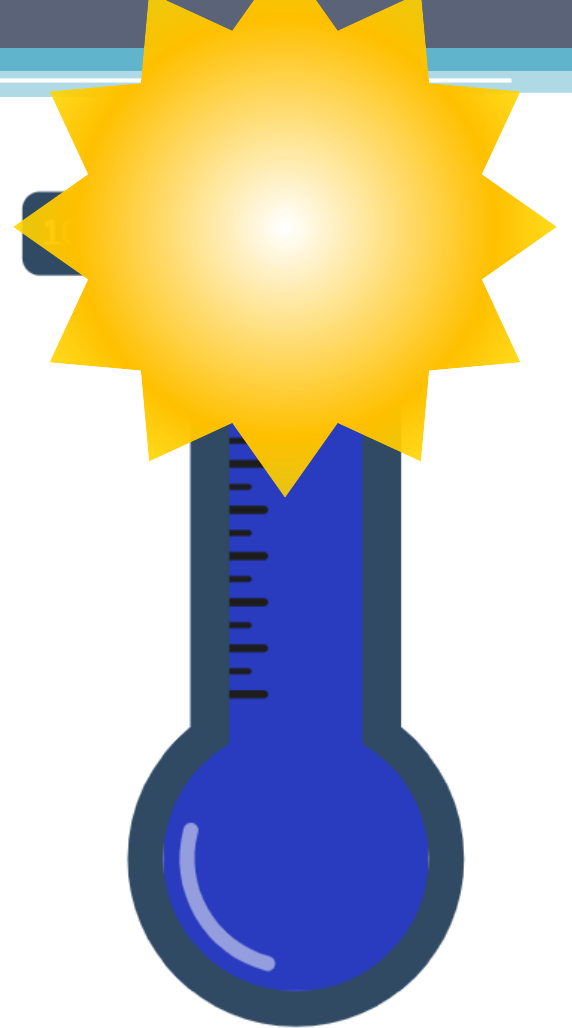
Most recent capital cost estimate:

Preconstruction: \$.8 million

Beaverton bldg: \$34.2 million

Hillsboro bldg: \$28.8 million

Total Cost \$63.8 million



Budget Updates

Good news!

- \$8.9 million in 2024 legislative session
- \$2.5 million federal earmark
- Forest Grove opioid settlement money

Currently projecting a \$1.5 million surplus

Some of the legislative money will be used for start-up and operational costs for sobering

Source	Amount
Behavioral Health funds	\$25,397,847
Measure 110 grant funds	\$5,129,277
Residential development grant funds	\$2,300,000
Opioid settlement funds received to date	\$6,386,784
Additional opioid settlement funds expected in 2024 & 2025	\$2,773,453
CareOregon/Health Share capital contribution	\$7,650,000
Health care grants (Providence, Trillium Health Plan, Yamhill CCO)	\$1,150,000
Legislative allocation/lottery bond funds 2023	\$5,000,000
Legislative allocation 2024	\$3,800,000
Federal earmark	\$2,500,000
Supportive Housing tax	\$1,500,000
Interest earnings	\$1,750,000
Marijuana tax	\$50,000
Total	\$65,387,361

Pause for Questions



Services Planning

Health services planning

Service Provider Work Group
commencing

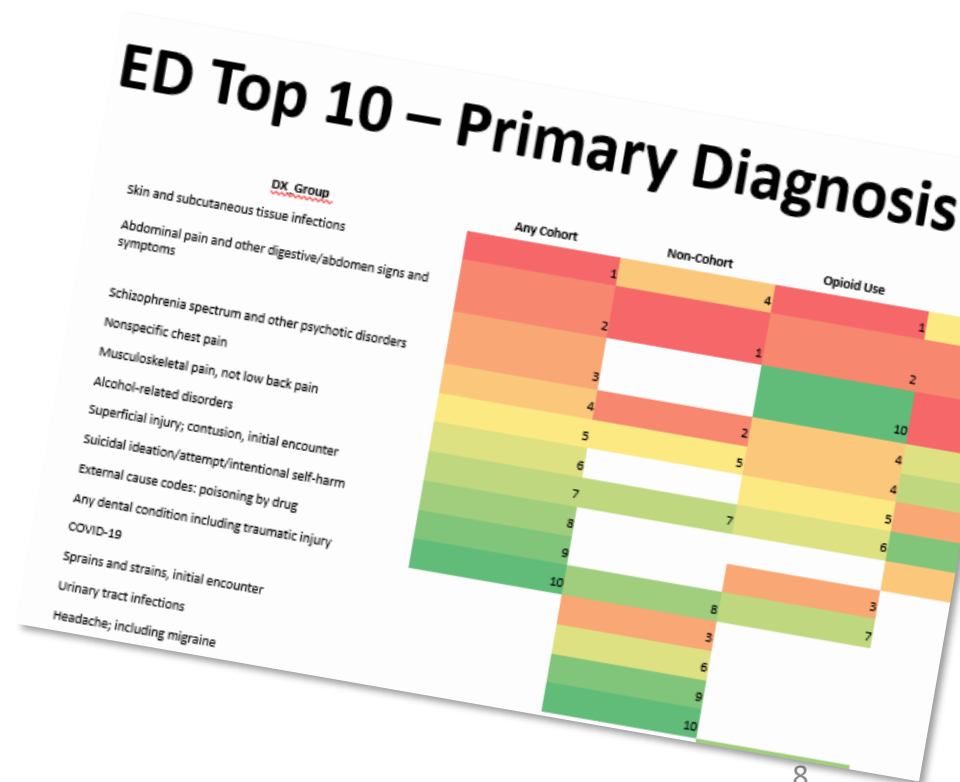
Homeless services planning



Health Services Planning

Visioning Session

- 20+ attendees
- Review of health data
- Identification of highest needs
- Voting/prioritizing



Health Services Visioning

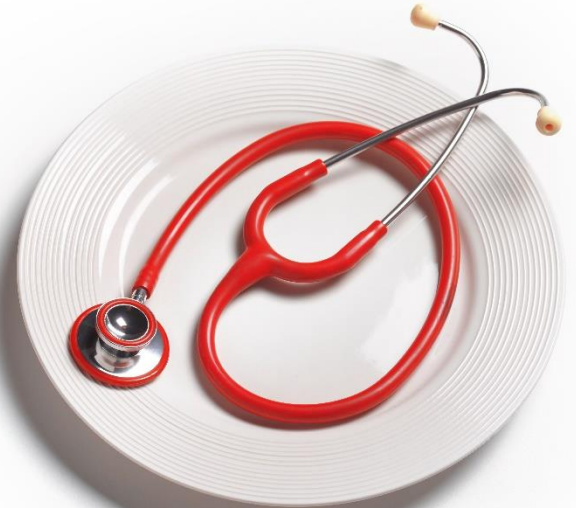
Top needs identified:

- Wound care
- Sexual and Reproductive Health
- Medication for Opioid Use Disorder
- Psychiatric Meds-injectables, bridge, anti-psychotic
- Telehealth within CATT Intensive/Shelter
- Medical inpatient discharge/RCP
- Harm Reduction supplies
- Navigation/Case Management
- Triage

Health Services Visioning

Next steps:

- Second visioning session to clarify focus CATT health services
 - Bridging service?
 - Connection/engagement point?
 - Ongoing care?
 - Evaluation of existing service array



Services Planning

Homeless Services

- Project Homeless Connect joining project
- Access point for folks served by CATT
- Liaison and consultant for CATT providers



Service Provider Work Group

Members: All CATT Service Providers

Focus areas:

- Coordination of services
- Cross provider referral and communication
- Shared vision
- Shared space agreements



Construction Updates

Hillsboro Building (Community Services)

- Demo to begin in May
- In final stages of contract negotiation
- Final budget early May

Beaverton Building (Intensive Services)

- Demo to begin in June
- Final budget by end of June



Branding!

Retaining the name Center for Addictions Triage and Treatment (aka CATT)

Board approved building names:

- Beaverton Recovery Center
- Hillsboro Recovery Center



Branding

Currently working on incorporating new logo into signage

Will begin working on community awareness



Reactions?



Wall-breaking!

*T'was a pawsitively purrfect day
with everyone feline fine!*



Groundbreaking!

- June 7th at 10 a.m.
- Brief comments from:
 - Commissioners
 - Legislators
 - CODA
- Please join us!



Pause for Questions



Meeting Wrap Up



Next meeting is July 18, 3-4 p.m.

Are there topics you would like us to cover in the next meeting?