

Washington County Budget Overview



Descripción del presupuesto del Condado Washington



County Administrative Office
Oficina Administrativa del Condado



Presented by: / Presentado por:

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County Budget Basics / Conceptos básicos del presupuesto del Condado

- Budget Guidance / Guía del presupuesto
- Types of Funds / Tipos de fondos
- Operational Areas / Áreas operativas
- Budget Development Process / Proceso de desarrollo del presupuesto



Washington County Mission

To provide excellent and cost-effective services that support healthy, peaceful, safe and sustainable communities; and encourage meaningful participation in community activities and County governance.

Misión del Condado Washington

Proveer servicios excelentes y rentables que apoyen a las comunidades saludables, pacíficas, seguras y sostenibles; y alentar una participación significativa en las actividades comunitarias y el gobierno del Condado.



County Budget Basics / Conceptos básicos del presupuesto del Condado

Guidance

- Oregon law (ORS 294.305 - 294.565)
- County Charter & Codes
- Board of County Commissioner Directions and Priorities

Funds

- Like a separate account or a checkbook (A fund is a legal segregation of the County's resources and expenditures)
- Can be categorized as General Fund or Special Funds

Guía

- Leyes de Oregón (ORS 294.305 - 294.565)
- Capítulos y códigos del Condado
- Direcciones y prioridades de la Junta de Comisionados del Condado

Fondos

- Como una cuenta separada o una chequera (Un fondo es una segregación legal de los recursos y gastos del Condado)
- Pueden categorizarse como fondo general o fondos especiales



General Fund and Special Funds / Fondo general y fondos especiales

General Fund

A “catch-all” fund that accounts for the County’s **discretionary resources** and associated expenditures

Special Funds

Used to segregate **dedicated resources** and associated expenditures to a special purpose.

Fondo general

Un fondo que abarca todos los **recursos discrecionales** y gastos asociados del Condado.

Fondos especiales

Usado para segregar los **recursos dedicados** y gastos asociados para un propósito especial.



General Fund and Special Funds / Fondo general y fondos especiales

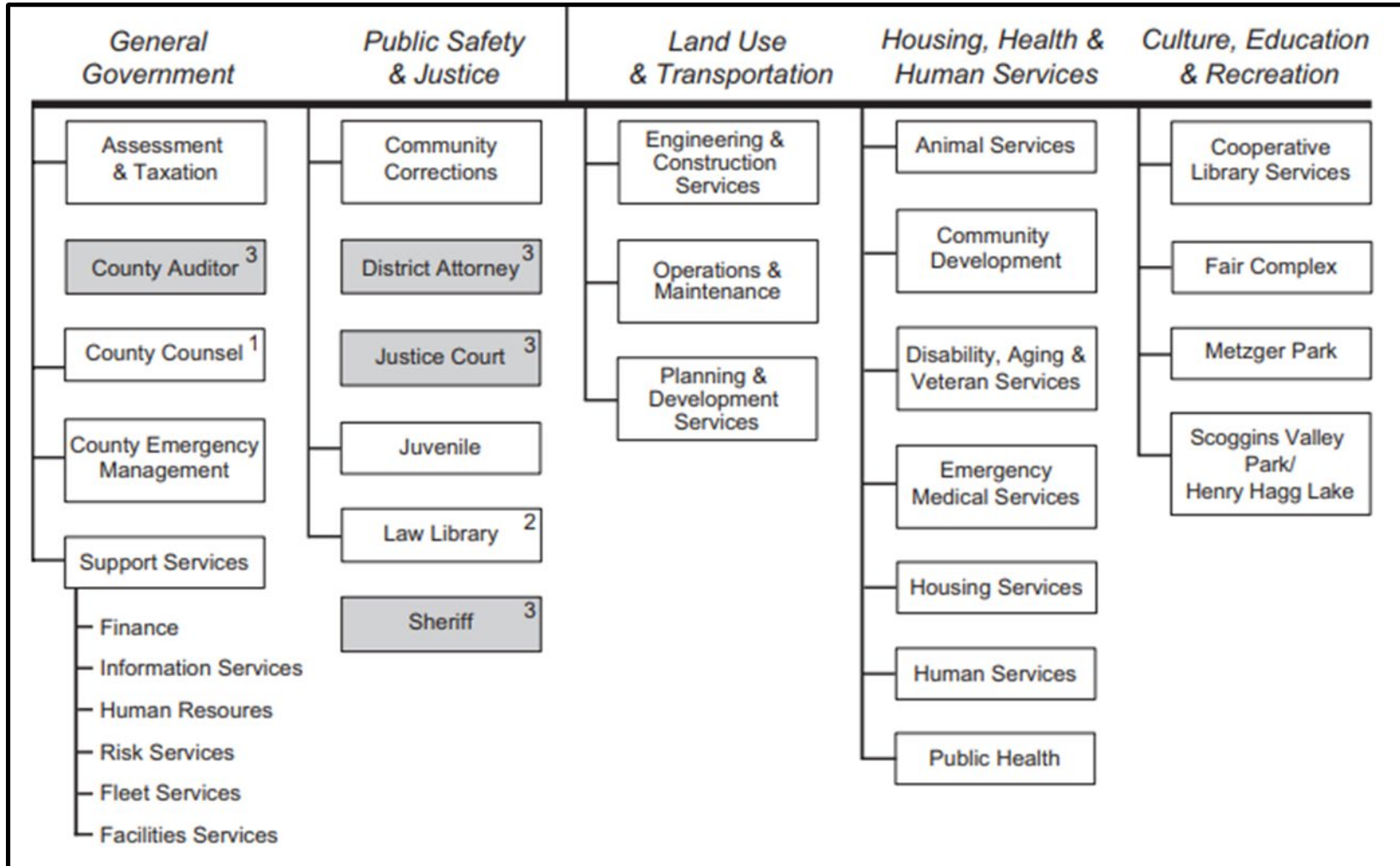
General Fund	Special Fund
Animal Services	Community Corrections**
Assessment & Taxation	Community Development**
Board of Commissioners	Disability & Aging Services*
County Administrative Office	Emergency Medical
County Auditor's Office	Fair Complex
County Counsel	Housing Services**
County Parks	Human Services**
District Attorney*	Land Use
Emergency Management	Law Library
Justice Court	Library Services
Juvenile*	Transportation
Land Use - Long Range Planning	Service Districts
Public Health	Support Services
Sheriff's Office*	
Solid Waste & Recycling	
Support Services	
Veteran Services	

* General Fund programs receive funds from LOL & ESPD which offsets the need for using General Fund dollars.

** Special Fund programs receive funds from LOL, ESPD, or transfers from General Fund



Operating Functional Areas / Áreas funcionales operativas





Other Functional Areas / Otras áreas funcionales

- Capital
 - Transportation
 - Facilities
 - Information Technology
 - Non-operating (Insurance, Debt Service, etc.)
 - Non-departmental (Contingency)
- Capital
 - Transporte
 - Instalaciones
 - Tecnología de información
 - No operativos (seguros, servicio de deudas, etc.)
 - No departamentales (contingencia)



Budget Development Process / Proceso de desarrollo del presupuesto



Full Process Overview: https://www.co.washington.or.us/Support_Services/Finance/CountyBudget/upload/2022-23-Budget-Process.pdf

Descripción del proceso completo: https://www.co.washington.or.us/Support_Services/Finance/CountyBudget/upload/2022-23-Budget-Process.pdf



Additional Information / Información adicional

WASHINGTON COUNTY OREGON

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DEPARTMENTS Choose a Department:

KEY SERVICES & INFORMATION

- Emergency Preparedness
- Advisory Boards & Commissions
- Animal Services
- Board of Commissioners
- Building Services
- Code & Charter
- Code Enforcement
- Community Involvement
- Divorce & Family Law
- Elections
- Financial Information**
- Flood Safety
- Garbage & Recycling
- Health & Human Services
- Housing Services
- Jobs & Employment
- Land Use & Building

COUNTY HEADLINES

Elwert Road closure delayed
Release date: 10/29/2019
A road closure scheduled for Elwert Road, between Pacific Highway 99W and Kruger Road, has been delayed due to unforeseen circumstances.
▶ View this media release

Board of Commissioners seek public input on budget priorities
Release date: 10/29/2019
The Washington County Board of Commissioners is hosting a series of community listening sessions to provide information on how the budget development process works and to engage with residents about future spending priorities.
▶ View this media release

Closure begins Nov. 4 on 153rd Drive
Release date: 10/25/2019
SW 153rd Drive, between Jenkins Road and 500 feet south of Jenkins Road, will close Nov. 4-25 for

Public Permitting and Services Portal Learn more

DIVERSITY, EQUITY AND INCLUSION Learn more

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TAX PAYMENTS Learn more

WASHINGTON COUNTY EVENT CENTER

FAIR COMPLEX MASTER PLAN UPDATE

Washington County Financial Information

Información financiera del Condado Washington

https://www.co.washington.or.us/Support_Services/Finance/CountyFinancials/index.cfm



Questions? / ¿Preguntas?

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