

SLFRF Compliance Report - SLT-0526-P&E Report Q2 2022

Report Period : Quarter 2 2022 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	H8F3KZ3X4LC3
Recipient TIN	936002316
Recipient Legal Entity Name	Washington County, Oregon
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	155 North 1st Ave Ste 300 MS 21
Recipient Address 2	
Recipient Address 3	
Recipient City	Hillsboro
Recipient State/Territory	OR
Recipient Zip5	97124
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Health and Human Services Cross Projects Admin Support

Project Identification Number	34
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$999,579.34
Total Cumulative Expenditures	\$999,579.34
Current Period Obligations	\$248,454.65
Current Period Expenditures	\$248,454.65
Project Description	This project encompasses the general administrative and supervisory support required for administering and operating the HHS ARPA programs

Project Name: Household Water Utility Relief

Project Identification Number	023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$0.00
Project Description	Provide Water utility relief for disproportionately impacted communities through partnership with local utility providers.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide utility in arrears relief to customers living within an identified geographic area of low-income or community of color.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Review utility accounts for those who would otherwise qualify for utility service discontinuation (i.e. have water-service utility arrears starting no earlier than March of 2020) and live within our predetermined geographic area of lower-income or community of color who have been impacted, so they maintain access to basic needs required to prevent the spread of the COVID-19"

Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
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Project Name: Culturally Specific Nutrition

Project Identification Number	010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,929,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,852,134.05
Total Cumulative Expenditures	\$234,600.90
Current Period Obligations	\$1,666,442.15
Current Period Expenditures	\$105,805.00
Project Description	This project has been created and implemented in collaboration with a community partner organization, Community Action Organization, to develop equity-centered practices for distributing funding resources to community organizations addressing food insecurity across Washington County. This project is focused on providing culturally specific nutrition support and food to people of color, immigrant and refugee populations, older adults, and other communities disproportionately affected by the pandemic, and to combatting systems and structures that perpetuate racial oppression to create health disparities.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$234,600.90
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is to ensure that communities of color, immigrants, refugees, and seniors have access to fresh, culturally specific, and nutritious food. We have partnered with community organizations to equitably distribute food resources to households
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	This funding is used to support food access, which is necessary in direct response to the increased rate of food insecurity that exists as a result of the COVID-19 pandemic,

negative economic impact of Covid-19	inflation, and economic stressors. The funding does not fully cover the need
Number of households served (by program if recipient establishes multiple separate household assistance programs)	166

Project Name: General Nutrition and Hygiene Support

Project Identification Number	009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,073,800.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,014,868.83
Total Cumulative Expenditures	\$106,823.62
Current Period Obligations	\$784,604.49
Current Period Expenditures	\$36,047.61
Project Description	This project includes Nutrition Services, Congregate Meals, and Site Management for eligible individuals and Home-Delivered Meals to homebound older adults in Washington County as well as access to food/essential needs through gift cards or food boxes for adults under 60 and living with a disability. This project also includes the provision of funding to the Forest Grove Foundation to support their food access work.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$106,823.62
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The home-delivered meal program allows homebound individuals meals and elderly and disabled individuals to obtain meals in their home, which allows them to safely isolate to prevent spread of COVID-19. Another objective is to address food insecurity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program was impacted by COVID-19 as the congregate meal sites were required to temporarily close due to the 'stay at home' order. The funds made meals available in a safe and healthful manner to those impacted.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	105

Project Name: Programmatic Administrative Support

Project Identification Number	33
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Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$29,000,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,241,347.45
Total Cumulative Expenditures	\$1,121,347.45
Current Period Obligations	\$317,266.28
Current Period Expenditures	\$197,266.28
Project Description	This encompasses the general administrative support required for administering and operating ARPA as a program

Project Name: Covid-19 Public Communications

Project Identification Number	32
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$280,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$117,337.03
Total Cumulative Expenditures	\$117,337.03
Current Period Obligations	\$84,246.82
Current Period Expenditures	\$84,246.82
Project Description	<p>The Public Health COVID-19 Communications program leads communications efforts to reach, educate, and inform those most impacted by the pandemic. In our county, the Latinx population was the most disproportionately impacted with about half of COVID cases occurring among this population even though people who identify as Latinx make up only 15 to 17% of the total population. Our communications efforts focused on creating materials to reach the Latinx and Spanish-speaking population along with our English speaking population. We also focused on populations that were more likely to get COVID because they lived in multi-generational housing, congregate living centers or because they were essential workers who didn't have the privilege of working from home during the pandemic.</p> <p>Because of ARPA funding we were able to hire a temporary bi-lingual/bi-cultural communicator to reach our Latinx/Spanish speaking population. We provided media interviews, created and updated COVID-19 pages in English and Spanish, created and updated COVID-19 web pages in English and Spanish, worked with community organizations to created shared vaccination education campaigns, created</p>

	<p>written materials in many languages, created comprehensive vaccination equity reports, and responded to community requests.</p> <p>These efforts have helped to reduce the disproportionate impact of the pandemic on our Latinx population, improved relationships with community-based organizations, and improved vaccine and testing access for community members who face language, economic, social, and other barriers.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To inform the general public and community about ongoing County efforts, requirements and announcements about COVID-19 public health issues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This covid-19 communication is in specific response to the public communication needs regarding covid-19.

Project Name: Telework and ITS costs due to COVID-19

Project Identification Number	31
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$342,035.60
Total Cumulative Expenditures	\$146,626.59
Current Period Obligations	\$207,079.15
Current Period Expenditures	\$11,670.14
Project Description	This project captures the internal County costs of increased telework demands and ITS upgrades to allow for telework to mitigate the spread of Covid-19

Project Name: Facilities COVID-19 Response Costs

Project Identification Number	30
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$560,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$196,463.54
Total Cumulative Expenditures	\$196,463.54
Current Period Obligations	\$3,188.39

Current Period Expenditures	\$3,188.39
Project Description	"This project is specific to the ongoing internal County costs for enforcing and implementing covid-19 mitigation measures including social distancing, PPE, barriers, and cleaning"
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$78,189.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additions to County's facilities to allow for social distancing to prevent the spread of COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Keep the expenditures to a minimum in order to still provide a healthy work environment and a healthy facility for the public.

Project Name: Advancing Data Equity

Project Identification Number	29
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This investment area includes performing a systems analysis of tools and strategies used across departments and preparing for a potential comprehensive approach to data equity for ARPA program implementation and evaluation.

Project Name: Building Community Capacity

Project Identification Number	28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$400,000.00

Current Period Expenditures	\$0.00
Project Description	"This investment area includes structuring cross-jurisdictional community engagement coordination that centers equity, builds community capacity, advances equitable community engagement policies, and helps create a pathway for long-standing equity-centered community engagement structures and processes across Washington County. Proposed investments include building community partner capacity, leading community engagement strategies, including coaching, outreach materials, participant stipends, and related support."

Project Name: Accessable Communications

Project Identification Number	27
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$235,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This investment area includes using tools, platforms, and strategies that are more accessible to historically and presently marginalized populations disproportionately impacted by the pandemic. This includes advanced social media and video streaming content with culturally specific strategies for pandemic recovery communications."

Project Name: Broadband Infrastructure study

Project Identification Number	26
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$180,000.00
Total Cumulative Expenditures	\$19,997.50
Current Period Obligations	\$180,000.00
Current Period Expenditures	\$19,997.50
Project Description	"Strategic planning is needed to prepare for anticipated and more substantial ARPA investments in the future. This initiative seeks to develop a countywide Broadband

Project Description	Investment Strategy. The purpose of the strategy is to develop a shared vision and collaborative plan for future investments in broadband infrastructure to ensure fast, reliable, and affordable internet access to all residents and businesses within the county."
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to the transition to primary remote work pressures and the decreasing accessible to in-person services due to COVID-19 the County is evaluating the possibility of investing in broadband infrastructure to combat the negative economic impacts due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Bring in a consultant to do a county-wide assessment on the disparities between rural and urban areas through an equity lense to ensure the disproportionately impacted communities can thrive in the new world of remote work and online-demands.

Project Name: Workforce Development

Project Identification Number	25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,875,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$54,882.00
Total Cumulative Expenditures	\$54,882.00
Current Period Obligations	\$36,064.82
Current Period Expenditures	\$36,064.82
Project Description	During the reporting period, Washington County's Economic Development team has been successful in rolling out our initial open solicitation and have now moved into contracting. The solicitation invited CBO's, key training providers, and others to submit proposals on how best to tackle workforce challenges facing the community, in the most equitable and just way possible. At the conclusion of that solicitation process, nine organizations were selected to receive funding. These investments will provide workforce training and development services to the residents of Washington County over the course of the next two years. The County anticipates programming to start mid-July 2022. While some providers have programming that is already in place and is to be expanded because of our investment, some providers do anticipate a ramp up period of a few months, to address staffing and program management needs. All the selected providers have an intentional focus on inclusive and equitable workforce training and development opportunities throughout Washington County, while focusing on both youth and adult workers within our region. The trainings will cover a wide array of targeted sectors and focus on

	providing upward mobility and financial security and independence to individuals most impacted by the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This will encompass our broad-reaching workforce development assistance program where we will partner with community based organizations and other organizations to help individuals get back into the workforce through training, support and referrals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All proposal received from our CBO's specifically will focus on those populations most negatively impacted by the COVID-19 Pandemic. A uniform intake/screening process will be set up for all partners, as they roll out services county-wide.

Project Name: Small Business Support

Project Identification Number	24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$2,505,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$803,128.88
Total Cumulative Expenditures	\$511,133.91
Current Period Obligations	\$354,636.88
Current Period Expenditures	\$78,641.91
	<p>Washington County has partnered with several community-based organizations to provide support to small businesses and entrepreneurs in addressing their pandemic challenges. From 2020-2022, the County supported four organizations to act as the County's "Business Recover Centers." These centers, or BRCs, acted as front-line triage units during the response phase of the pandemic. Their work included providing free PPE to small businesses and connecting small businesses to technical assistance, training programs, and grants.</p> <p>With the pandemic moving into a protracted recovery period, County staff has focused on actively transitioning the BRC COVID-response system to a broader network of providers. Currently, the County is partnering with several</p>

Project Description	<p>other community organizations to focus tailored services to those most impacted by the pandemic, centering historically marginalized communities and those that live in urban unincorporated Washington County. These “Equitable Economic Recovery” services are managed by Microenterprise Services of Oregon (MESO), Centro de Prosperidad, Professional Business Development Group (PBDG), and Adelante Mujeres.’</p> <p>The County continues to convene discussions with local community-based organizations about how to best serve local businesses and entrepreneurs and to identify both immediate and long-term needs. Since January 2022, the Washington County Small Business Support Network has met twice, with over 15 community-based organizations represented at each meeting. County staff is conducting a survey to understand community needs, identifying short-term projects that the group prioritizes to guide and leverage County investments. A key focus emerging is capacity-building within community-based organizations to provide continuity of services for small businesses beyond ARPA funding. This includes technical assistance related to access to capital and professional development opportunities for staff who support small businesses.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$511,133.91
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The small business focused technical assistance programs that Washington County is currently supporting with the use of ARPA funds are undergoing a change in structure. Starting in 2020, and then funded with CARES Act dollars, Washington County supported four organizations to act as “Business Recovery Centers”. These centers, or BRCs, acted as front-line triage units during the response phase of the pandemic.</p>
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>Small businesses and entrepreneurs were disproportionately impacted by the pandemic. Lacking the resources, capacity, and connections of larger businesses, small businesses were much less likely to be able to access grants/loans and technical assistance. The County’s small business response has been to fill those access grants by partnering with local organizations. The County will continue to work with local providers to identify new and effective ways of supporting the local economy.</p>
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	672

Project Name: Homeless Encampment

Project Identification Number	22
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$2,283,700.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$867,758.36
Total Cumulative Expenditures	\$756,046.25
Current Period Obligations	\$119,438.45
Current Period Expenditures	\$152,024.47
Project Description	<p>Participants residing in encampments need targeted support to limit the exposure and spread of COVID-19 and other public health hazards among the unsheltered population. Further, case law and legislation has constrained how communities respond to homeless encampments on public land. Targeted support of participants residing in encampments includes regular trash collection, personal property management, sanitation services, outreach coordination, and when necessary, full encampment cleanups.</p> <p>The Encampment Management Program (EMP) utilizes staff from the Washington County Department of Health and Human Services, Washington County Housing Services, and Washington County Sheriff's Office to ensure a coordinated response to encampments. The EMP collects encampment reporting through a public portal on the Washington County website. The EMP launched in August 2021, serving encampments located in unincorporated Washington County. Washington County has encouraged city and special district partners to partner with the EMP to management encampments.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$756,046.25
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of the Washington County Encampment Program is to implement a multi-departmental encampment strategy in coordination between departments and cities to respond to community and stakeholder needs regarding unsanctioned encampments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Houseless community members do not have access to safe spaces for isolation and quarantine and also often have pre-existing conditions that may put them at increased risk from COVID-19. The EMP balances need to remain in place with health and safety

Project Name: Perinatal Health Equity

Project Identification Number	21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	This project includes increased connection for community health nurse programs and perinatal care, resources and supports to address social determinants of health and health inequities among BIPOC families, families with limited income, and families with disabilities. This includes funding community health worker(s) with knowledge, experience, and training in BIPOC prenatal and early childhood support. The community health worker(s) will be embedded in birthing hospital and prenatal clinics.

Project Name: Healthy Births & Family Stability

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Completed less than 50%
Adopted Budget	\$870,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$133,220.46
Total Cumulative Expenditures	\$133,220.46
Current Period Obligations	\$65,904.82
Current Period Expenditures	\$65,904.82
Project Description	The pandemic has underscored the need for in-home services for health, social/emotional wellness, and parenting supports. Pre-pandemic racial inequities have become more disparate as historically marginalized populations continue to experience the deepest pandemic impacts. This project increases capacity to address social determinants of health and disparities in health outcomes through increased service capacity for perinatal support and nurse home visiting programs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$133,220.46

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project increases capacity to address social determinants of health and disparities in health outcomes through increased service capacity for perinatal support and nurse home visiting programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nurses and providers are reporting family's needs are more complex compared to pre-COVID. Increasing culturally responsive family centered care and supports through public health nurses and community health workers, partnering with BIPOC families.

Project Name: Homeless Prevention due to Mental Health Issues

Project Identification Number	19
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$5,541.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,646.50
Project Description	This project performs housing support services necessary to assist older adults and persons with disabilities to improve their living conditions. We have contracted with Pegasus Moving for deep cleaning /muck out services for hoarding situations to prevent homelessness for persons with a mental health disability.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,541.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Individuals served by this contract will be referred by County and may be living in conditions that prevent the introduction of in-home services, and/or may be at-risk of being displaced from their current residence and/or living in unsafe housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Persons with a mental health diagnosis related to hoarding tendencies are at great risk of losing their home due to extreme unsanitary conditions. This contract provides for the services that may keep these clients housed.

Project Name: Caregiver Support

Project Identification Number	18
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$70,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$61,414.24
Total Cumulative Expenditures	\$38,257.74
Current Period Obligations	\$44,906.50
Current Period Expenditures	\$24,134.00
Project Description	This project is focused on increasing access to support and assistance for unpaid family caregivers who have been impacted due to the pandemic's ongoing isolation and increased needs to those who are high-risk individuals. Support to caregivers is provided through the following activities: respite, counseling, support groups, and caregiver access assistance. Respite care offers temporary substitute supports to a care recipient to provide a brief period of relief or rest for the family caregiver. Counseling sessions provide support related to the complex physical, behavioral and emotional problems related to their caregiver roles. Support groups offer a facilitated discussion of common experiences, building a mutual support system. Caregiver access assistance is designed to assist caregivers in accessing resources, decision-making and problem solving related to their caregiving experience.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This objective is accomplished by contracting with community-based organizations to offer additional respite, counseling, support groups, and access assistance services to family caregivers in our community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Family caregivers have been disproportionately impacted by the pandemic, as access to services became scarce added to the increased risk of older adults and those living with chronic illness.

Project Name: Behavior Health Provider Investment

Project Identification Number	17
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$232,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$165,106.86
Total Cumulative Expenditures	\$9,566.01
Current Period Obligations	\$165,106.86
Current Period Expenditures	\$9,566.01
Project Description	<p>Investments in currently contracted outpatient behavioral health providers serving the most vulnerable and highest risk residents of Washington County to:</p> <ul style="list-style-type: none"> i. Continue to maintain their physical infrastructure within Washington County through the COVID-19 pandemic so that they can continue to provide face to face services to the County’s most vulnerable residents who are facing significant substance use or mental health symptoms. ii. Provide safety items and equipment to staff and clients to decrease the spread of COVID-19 during face-to-face treatment services. iii. Provide equipment and supplies to support staff teleworking to decrease the spread of COVID-19 in congregate work settings. iv. Hold a Behavioral Health Workforce Summit to highlight the staffing and other COVID related problems faced by providers and identify creative solutions using existing community resources. <p>Conduct trainings to support staff providing behavioral health services to vulnerable residents during the pandemic to assist with increasing staff confidence and assist in maintaining staff.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide safety items and equipment to staff and clients to decrease the spread of COVID-19 during treatment services and Investment in infrastructure and staff to ensure that most vulnerable residents can continue to receive needed treatment.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The agencies we contract with for behavioral health services provide direct care to the most vulnerable and high-risk residents in Washington County.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Behavior Health Providers have experienced massive losses in employees due to the huge increase in the behavioral health needs of the public, as well as their own stress related to continued impacts due to covid. The provision of assistance to these non-profits is to ensure ongoing behavior health providers can continue to provide the needed help to keep our community mentally healthy.

Project Name: Behavioral Health Treatment

Project Identification Number	16
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$603,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$201,530.16
Total Cumulative Expenditures	\$23,340.18
Current Period Obligations	\$189,932.48
Current Period Expenditures	\$12,692.50
Project Description	<p>Wellness Grants: Grants will be offered to community-based organizations to provide opportunities for recreation, peer groups, etc. for residents of Washington County to increase resilience and natural supports to prevent an increase in mental health symptoms that would require treatment.</p> <p>COVID Behavioral Health Supports: This project was to provide direct Behavioral Health Supports to Highly Impacted Communities and investment in the behavioral health efforts being performed by Virginia Garcia to support populations mostly highly impacted by COVID.</p> <p>Additionally, Flexible Funds for Individuals Accessing Covid Counseling Services through Lutheran Community Services and Asian Health and Services Center to assist with supports related to behavioral health, community services and supports, and additional items that alleviate or prevent symptoms of stress or crisis developed directly as a result of the pandemic.</p> <p>Information and Assistance and Reassurance: This project was to provide funding to other community organizations, Centro Cultural and Asian Health and Services Center, for telephone reassurance calls with older adults in the Latino/a/x and Asian communities to provide them with socialization, information and assistance, emotional support, and assistance with accessing and navigating technology.</p> <p>Reassurance is an activity of telephone calls and/or visits to those that are physically, geographically, or socially isolated to determine if they are safe and well, if they require assistance and to provide reassurance. The aim was to help keep these older adults in contact with their community supports and provide access to resources. Many of Centro Cultural's Edad de Oro and Asian Health's participants have regularly accessed this much-needed resource during the pandemic.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$23,340.18
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted	

populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Flex funding is designed to assist clients in the Covid Community Counseling Program who have been financially impacted by the pandemic. It assists them with access to flexible supports managing mental health and stress symptoms.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding allotted for the Covid Community Counseling Program in relation to the number of clients served in the programs. This will allow a number of the clients who have been financially impacted by the pandemic to access supports

Project Name: Investments in Youth Resilience within Schools

Project Identification Number	15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$380,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$137,912.84
Total Cumulative Expenditures	\$5,396.74
Current Period Obligations	\$135,314.30
Current Period Expenditures	\$3,368.84
Project Description	<p>This project consists of culturally responsive social emotional learning curriculum, emotional calming/wellness supplies, and professional development to explicitly support students' diverse backgrounds, identities, strengths, and challenges as a strategy to address the emotional and behavioral health challenges caused or exacerbated by COVID-19.</p> <p>1. Social Emotional Learning Curriculum: Investing in school districts commitment to supporting students' whole self through implementation of evidence-based SEL curriculum into grades K-12. Research indicates that students with high SEL competencies perform better academically and behaviorally (McCormick et al., 2015).</p> <p>2. Wellness Supplies: Purchasing supplies and materials for school districts' classroom calming corners and wellness rooms. These supplies help staff teach students self-regulation skills and calming strategies they can use in and out of school. Research indicates significant benefits of teaching students' self-regulation, including more classroom learning time and less behavioral challenges (Pressley et al., 2020).</p> <p>Staff Training: Training for staff in Collaborative and Proactive Solutions (CPS) as an effective evidence-based, psychosocial intervention seeking to respond to youth with</p>

	concerning behaviors by working collaboratively to solve underlying problems, rather than responding to and training behaviors (Greene, 2018). CPS has demonstrated to be effective in building a school culture of collaboration and student voice with additional benefits in relationships with adults and skill enhancement (Greene & Winkler, 2019). Research indicates significant benefits to having a school culture that values student voice and seeks to include them in determining their own outcomes – especially in response to the pandemic and the many losses and uncertainties experienced by our youth (Mascio & Wilmot, 2021).
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,396.74
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The assistance program is intended to increase the social and emotional development of youth and equip school district staff with materials and training to address the increase behavioral health needs of students.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 has resulted in an increase of mental health challenges for students across Oregon. This program will address these needs as research indicates that students with high SEL competencies perform better academically and behaviorally

Project Name: Suicide Prevention

Project Identification Number	14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$240,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$158,374.88
Total Cumulative Expenditures	\$53,756.66
Current Period Obligations	\$132,060.50
Current Period Expenditures	\$27,442.26
	The Suicide Prevention project has a number of activities under its umbrella, which collectively seek to broaden Suicide Prevention Program impacts to all communities in Washington County. Specifically, these project activities take the form of: 1) hosting and management of www.GetTrainedToHelp.com , 2) Latinx culturally-specific suicide prevention and mental health training, 3) firearm and medication lockbox distribution, 4) strategic planning consultation, 5) a suicide prevention media campaign, 6)

Project Description	suicide prevention trainer compensation and support, 7) suicide prevention training for primary care physicians, and 8) suicide prevention and mental health training for community-based organizations (CBOs). By pursuing these projects, the Suicide Prevention Program will be able to respond better to community needs, develop a more strategic approach to training and engagement, and tailor information and services to languages other than English and cultures other than the dominant culture. This broader impact includes delivery of materials like lethal means safety devices, train-the-trainer trainings for various suicide prevention curricula, and professional media resources that may be prohibitively expensive at scale by nongovernmental organizations.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$53,756.66
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Negatively impacted mental health status is widespread as a result of the pandemic, and because of that, mental health resources and suicide prevention awareness, training, and equipment should be equally widespread to meet that need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Objective is to ensure that all people who live and/or work in Washington County have the skills and support necessary to support others experiencing suicidal ideation or it's associated risk factors, and to themselves seek help when they need it.

Project Name: Child Care Workforce Development

Project Identification Number	13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,640.91
Total Cumulative Expenditures	\$1,640.91
Current Period Obligations	\$1,640.91
Current Period Expenditures	\$1,640.91
Project Description	"This project will be primarily to assist childcare providers with technical business assistance and support and may include training, scholarships, and operating grants."

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,640.91
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is to rebuild and grow child care workforce which was significantly diminished during COVID-19. Structure to be determined.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	1/3rd to 1/4th of provider capacity was lost during the pandemic. Workforce project would likely focus on a 75-150 professionals which is far below projected provider loss (loss estimated around 150 providers or more)

Project Name: Child Care Provider and Family Support

Project Identification Number	12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$2,100,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,916,026.24
Total Cumulative Expenditures	\$33,135.39
Current Period Obligations	\$3,772.71
Current Period Expenditures	\$3,772.71
Project Description	Families who rely on childcare services as well as childcare providers have been deeply impacted by the pandemic. Pandemic recovery must include intertwined considerations for household access to childcare as well as childcare provider capacity. This proposed investment area includes an assessment of current childcare service capacity that will inform how Washington County will develop childcare support efforts in future strategic recovery planning. To address disparities in pandemic impacts and advance equitable access to service, this investment area will also develop ten focused childcare networks spanning Spanish, Somali, Arabic, Vietnamese, and other language networks. Networks will be supported by a Community Health Worker that will develop referral pathways into early childhood services and social determinants of health supports. Finally, investment will support the identification of needed behavioral health supports among child care providers and children/families being served in an effort to mitigate impacts of the pandemic, reduce expulsions/suspensions from child care settings and build resiliency.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$33,135.39
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program objectives are to improve & sustain the early childhood environments for those who experienced a negative economic impact of COVID-19. In Washington County there was a documented loss of up to a 1/3rd of child care providers in our region. This impacted the ability of individuals to seek or maintain employment. Additionally, many providers who were in the lower economic strata were forced to leave field due to increased operational costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providers being supported represent communities disproportionately impacted by covid-19. By stabilizing and increasing the quality of care for these providers we are stemming further child care losses and improving the educational and health outcomes for young children (whom are also from communities disproportionately impacted by the pandemic). Our response is NOT reasonably proportional but is working within the confines of allocated and available funding and staff capacity.

Project Name: Migrant and Seasonal farmworker community support

Project Identification Number	11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$156,644.23
Total Cumulative Expenditures	\$31,644.23
Current Period Obligations	\$149,999.99
Current Period Expenditures	\$24,999.99
Project Description	This project is made up of migrant and seasonal farmworker community support activities that will be implemented through contracts with community-based organizations. These organizations will provide food and other resources to migrant and seasonal farmworkers disproportionately affected by the pandemic. We are providing funding to community based organizations that are providing food and other resources to migrant and seasonal farmworkers disproportionately effected by the pandemic. In the first

	phase of the project we are collaborating with community partner Centro Cultural de Washington County, and they will use the funding provided to equitably distribute food and climate health-equity related resources to community members experiencing food insecurity across the county. We will be distributing the remainder of the funding to other community-based organizations via a formal Request for Proposals process later this calendar year.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$31,644.23
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to provide food and climate health-related resources to migrant, seasonal, farm, and agricultural workers. Partnering with a community-based organization who has expertise in serving the prioritized population to distribute resources
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This population has both experienced disproportionate impacts from the COVID-19 pandemic, and also faces climate health-related impacts. This work is a necessary response to the increased rate of food insecurity as a result of the pandemic

Project Name: Community Resilience and Recovery

Project Identification Number	8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$2,445,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$1,639,925.44
Total Cumulative Expenditures	\$1,168,899.52
Current Period Obligations	\$936,500.80
Current Period Expenditures	\$482,123.54
Project Description	The Community Resilience and Recovery project addresses social determinants of health and equity for Black, Indigenous, or other People of Color (BIPOC) communities by utilizing culturally and linguistically responsive interventions implemented by CBOs. The program includes contracts with 19 culturally specific CBOs. The main activities include: 1) utilizing community health workers to

	provide culturally and linguistically responsive support and resource navigation; and 2) addressing the health and social needs of community members, such as food insecurity and social isolation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,168,899.52
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Partnerships with community-based organizations allow for culturally responsive support for households, including resource navigation, food access, and housing and utilities support. Community-based organizations are contracted with the County to engage and educate the community about COVID-19 prevention and recovery; however, these contracts also address the social determinants of health through household assistance. A total of eight organizations provided household assistance in the form of fo
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 had a lasting impact on our community, worsening housing and food insecurity for many households. Even though people who lost wages because of COVID-19 or caring for their families are returning to work, the lost wages continue as a deficit for many households especially with the recent increase in the cost of living and housing costs in the area. Many people are also impacted by Long COVID-19 symptoms, causing mental health impacts and difficulty working and paying bills.

Project Name: Public Health COVID-19 Communications

Project Identification Number	7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$295,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$139,073.22
Total Cumulative Expenditures	\$121,663.42
Current Period Obligations	\$31,423.47
Current Period Expenditures	\$14,013.67
	The Public Health COVID-19 Communications program leads communications efforts to reach, educate, and inform those most impacted by the pandemic. This includes

Project Description	communications support related to media, social media, website, and support for written reports. This team has bilingual Spanish/English capacity and the efforts have improved relationships with community-based organizations, helped reach communities most impacted by the pandemic, and improved access for community members who face language, economic, social, and other barriers.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The communications team ensures important COVID health information reaches the communities most impacted by COVID-19. Communications efforts focus on population-level reach, with additional communications for priority populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The team is responsive to media, community partner and community member questions, and ensures timely, updated, and accurate information is shared in the community.

Project Name: COVID-19 Outbreak Response

Project Identification Number	6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$6,900,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$3,448,684.84
Total Cumulative Expenditures	\$2,453,829.40
Current Period Obligations	(\$1,729,716.76)
Current Period Expenditures	\$324,987.73
Project Description	Identifying and responding to COVID-19 outbreaks, with a focus on high-risk, congregate settings (e.g. long term care facilities, carceral settings), and school/daycare settings. We maintain a diverse team of skilled outbreak response staff including epidemiologists, data analysts, public health nurses, medical assistants, and program coordinators. The team supports infection prevention, COVID-19 education and disease mitigation guidance, staffing crisis consultations and resources, PPE and testing distribution, vaccine referrals, tracking and monitoring COVID-19 cases and exposure to contain outbreaks and prevent further spread, and meeting state requirements for outbreak reporting.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,453,829.40
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted	6 Imp For services to address lost instructional time in K-12

populations	schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	High-risk settings are prioritized to mitigate health disparities and serve those most likely to be severely impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Washington County has designated staff to meet response demand for current state outbreak threshold criteria and number of outbreaks for all priority facility outbreak investigation types.

Project Name: Other Public Health Services

Project Identification Number	5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$596,719.60
Total Cumulative Expenditures	\$47,306.92
Current Period Obligations	\$358,985.63
Current Period Expenditures	\$20,830.99
Project Description	As a result of COVID, many adjacent and essential public health services have been impacted. Work in this area is intended to fill programmatic gaps in services. Areas include data analysis, assessment and evaluation, communications, fostering community partnerships, coordinating partners, creation and implementation of policies, and ensuring access through coordination with health care system partners and limited direct services to address gaps in access.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Effort is aligned with identified gaps in capacity and support needs
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Objective is to ensure capacity for essential public health functions that have been impacted by COVID-19

Project Name: COVID-19 Case Investigation

Project Identification Number	4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$4,300,000.00
Program Income Earned	\$0.00

Total Cumulative Obligations	\$4,298,440.46
Total Cumulative Expenditures	\$4,071,327.65
Current Period Obligations	(\$744,509.55)
Current Period Expenditures	\$1,382,544.00
Project Description	<p>From July 2021 until June 2022, Washington County Case Investigation Staff:</p> <ul style="list-style-type: none"> • Processed positive SARS-CoV-2 electronic lab reports, provider reports, and home tests reported through OHA REDCap COVID surveys and created COVID cases within one business day of lab receipt in state OPERA database • Identified cases that link to high-risk facilities and expediated them to the outbreak team for investigation. • Performed quality assurance work to include the removal of duplicate cases, correction of missing demographics and linkage of cases with variant test results. • Performed medical record entry for deaths and hospitalizations. • Complete data entry for contacts to known cases. • Maintained and reviewed educational documents and tools in multiple languages to facilitate up-to-date prevention efforts. • Monitored data for rising case counts in at-risk populations and high risk facilities/places of employment. <p>- Staffed a clinical nurse phone line to provide consultation to employers and individuals in the county on outbreak and prevention guidance, isolation and quarantine education and support, community referrals to behavioral , financial, food and medical resources, respite shelter referrals, and COVID education on prevention and isolation guidance</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Strategy prioritizes high risk settings and those most likely to be severely impacted by COVID-19; support provided in multiple languages and bilingual staff; staff training in trauma informed care, de-escalation, communications and health equity
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Case reporting and investigation is proportional to the number of cases reported; accurate and clean data is prioritized; focus on quality assurance and data-driven planning to inform policies, resource allocation, and equitable approach

Project Name: COVID-19 Testing

Project Identification Number	3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$257,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$92,602.72
Total Cumulative Expenditures	\$67,602.82

Current Period Obligations	\$31,665.49
Current Period Expenditures	\$12,315.59
Project Description	The COVID-19 Testing Program aims to increase access to testing supplies and services for populations most at risk for COVID-19. Previously, the County supported operations at larger scale testing sites and offered smaller localized testing events for prioritized communities. In 2021, the County shifted to a model that prioritizes limited testing resources for populations disproportionately affected by COVID-19 that have not historically had access to testing. This effort was supported by our Research, Analytics, Information and Data Team utilizing metrics pioneered in the vaccine roll-out. Washington County continues to distribute the supply of Oregon Health Authority sourced rapid testing kits to culturally specific community-based organizations that serve people who may not be able to access a test otherwise, to those at highest risk, including people living in certain congregate care living settings, and to small businesses identified through consultation with the Business Resources Council.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective to ensure access to COVID-19 testing for community members that are disproportionately impacted by COVID. We partnered with community-based organizations to support individuals that need access to testing kits or transport to testing sites
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Access to testing helps to support early detection of COVID-19, which allows community members to isolate and prevent further disease in the community. A positive test detected allows for earlier treatment, likely reducing disease severity or death

Project Name: COVID-19 Vaccination

Project Identification Number	2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$546,481.17
Total Cumulative Expenditures	\$223,135.06
Current Period Obligations	(\$27,771.80)
Current Period Expenditures	\$124,700.96
	The Washington County Vaccine Team provides and promotes access to COVID-19 vaccinations with a focus on individuals who are medically underserved, races and ethnic communities with low vaccination rates and those with barriers to vaccine access. The team coordinates efforts with community based organizations, Federally Qualified Health Centers, faith based communities and non-governmental

Project Description	agencies to promote and operationalize vaccine equity goals to achieve a vaccine rate of 80% or greater of the primary series in our target populations. The program supports multiple community-based organizations in their vaccine outreach and engagement, hosts large and small clinics including stationary clinics and mobile clinics reaching most geographic areas of the county that serve our at risk communities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is to support priority populations to promote vaccine access and equity, with a focus on populations disproportionately impacted by COVID through partnerships with community organizations, health centers and business partners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccine strategy, staffing and resource allocation evolves as demand for vaccine has evolved at different times in the pandemic; health equity goals focus on priority populations to meet vaccine equity goals

Project Name: Isolation and Quarantine Support

Project Identification Number	1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$11,600,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$7,154,551.32
Total Cumulative Expenditures	\$5,092,788.66
Current Period Obligations	\$5,342,259.00
Current Period Expenditures	\$738,816.18
Project Description	The Isolation and Quarantine Support (Wraparound Services) program connects people who are in isolation due to COVID-19 with a Community Health Worker (CHW) from a culturally specific Community-Based Organization (CBO). The CHW supports the person or family who is isolating due to a positive COVID-19 test by arranging food delivery, accessing funds to pay rent or mortgage and utilities. The CHW also supports the person or family by helping navigate other resources that support health and mental well-being. CHWs are from the community they serve so they can connect with the individual in a culturally responsive way. CHWs can help the individual or family connect to a primary care provider, find a daycare provider or support finding employment. The funding for wraparound services has been vital to support people being able to stay home during their infectious period which prevents the spread of COVID-19 in our community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Contract with five culturally specific organizations to provide wraparound supports through community health workers to individuals and families isolating due to a positive COVID-19 test; allows people to isolate during infectious period.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Strategy and resources are proportional to COVID cases and identified need; Program is designed to serve disproportionately impacted communities and primarily serves people with low incomes who need support staying home during their isolation period.

Subrecipients

Subrecipient Name: Living Islands Non-Profit

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1237 SW Cedar St
Address Line 2	
Address Line 3	
City	Lake Oswego
State	OR
Zip	97034
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTRO CULTURAL DEL CONDADO DE WASHINGTON

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	1110 N ADAIR ST
Address Line 2	
Address Line 3	
City	Cornelius
State	OR
Zip	97113
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "IES Commercial, Inc. "

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2801 South Fair Lane
Address Line 2	
Address Line 3	
City	Tempe

State	AZ
Zip	85282
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	8495 SE Monterey Ave
Address Line 2	
Address Line 3	
City	Happy Valley
State	OR
Zip	97086
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Just Compassion of East Washington County

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	12280 SW Hall BLVD
Address Line 2	
Address Line 3	
City	Tigard
State	OR
Zip	97224
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rapid Response Bio Cleaning LLC

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2711 Se Milwaukie Ave

Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97202
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Familias en Accion

TIN	931284335
Unique Entity Identifier	
POC Email Address	
Address Line 1	2710 NE 14th Ave
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97212
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Asian Health And Service Center

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	9035 SE FOSTER RD
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97266
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Bienestar, Inc."

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	448 S 1st Ave Ste 100
Address Line 2	
Address Line 3	
City	Hillsboro
State	OR
Zip	97123
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "IMMIGRANT AND REFUGEE COMMUNITY ORGANIZATION, THE"

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	10301 NE Glisan St
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97220
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Express Services Inc.

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	9701 Boardwalk Blvd
Address Line 2	
Address Line 3	
City	Oaklahoma City
State	OK
Zip	73162

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Public Health Institute

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	555 12th St Ste 290
Address Line 2	
Address Line 3	
City	Oakland
State	CA
Zip	94607
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Robert Half International, Inc"

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2884 Sand Hill RD STE 200
Address Line 2	
Address Line 3	
City	Menlo Park
State	CA
Zip	94025
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Adelante Mujeres

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2030 MAIN ST STE A
Address Line 2	
Address Line 3	

City	FOREST GROVE
State	OR
Zip	97116
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Greater Hillsboro Area Chamber of Commerce

TIN	930188235
Unique Entity Identifier	
POC Email Address	
Address Line 1	5193 NE Elam Young Parkway #A
Address Line 2	
Address Line 3	
City	Hillsboro
State	OR
Zip	97124
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Beaverton Area Chamber of Commerce

TIN	930423398
Unique Entity Identifier	
POC Email Address	
Address Line 1	12600 SW Crescent Street
Address Line 2	Suite 160
Address Line 3	
City	Beaverton
State	OR
Zip	97005
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: OREGON CHINESE COALITION

TIN	
Unique Entity Identifier	XQH4XBFGJAF5
POC Email Address	
Address Line 1	219 NW 3RD AVE
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: We Care

TIN	853823195
Unique Entity Identifier	
POC Email Address	
Address Line 1	16264 SW Gage Ln
Address Line 2	
Address Line 3	
City	Beaverton
State	OR
Zip	97006
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Tualatin Chamber of Commerce

TIN	930788610
Unique Entity Identifier	
POC Email Address	
Address Line 1	8101 SW Nyberg St.

Address Line 2	Suite 102
Address Line 3	
City	Tualatin
State	OR
Zip	97062
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: GOVERNMENTJOBS.COM, INC.

TIN	
Unique Entity Identifier	V8GKWCWPJAQ3
POC Email Address	
Address Line 1	300 CONTINENTAL BLVD
Address Line 2	STE 565
Address Line 3	
City	EL SEGUNDO
State	CA
Zip	90245
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Adelante Mujeres

TIN	
Unique Entity Identifier	SFYMMANUVYF9
POC Email Address	
Address Line 1	2030 MAIN ST STE A
Address Line 2	
Address Line 3	
City	Forest Grove
State	OR
Zip	97116
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Public Health Institute

TIN	
Unique Entity Identifier	njh3ybu1vhb7
POC Email Address	
Address Line 1	555 12TH Street
Address Line 2	Suite 290
Address Line 3	
City	Oakland
State	CA
Zip	94607
Zip+4	3601
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Robert Half International Inc

TIN	
Unique Entity Identifier	XSKCCV7MZCH7
POC Email Address	
Address Line 1	2884 Sand Hill RD STE 200
Address Line 2	
Address Line 3	
City	Menlo Park
State	CA
Zip	94025
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Muslim Educational Trust

TIN	
Unique Entity Identifier	TNHCXCWK3DL5
POC Email Address	leadership@metpdx.org
Address Line 1	10330 SW SCHOLLS FERRY RD
Address Line 2	
Address Line 3	
City	Tigard
State	OR
Zip	97223

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Korean Society of Oregon

TIN	237092696
Unique Entity Identifier	
POC Email Address	koreansocietyofor@gmail.com
Address Line 1	7650 SW 81st Ave
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97223
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Virginia Garcia Memorial Health Center

TIN	
Unique Entity Identifier	XXSSZ517FSJ4
POC Email Address	gmunoz@vgmhc.org
Address Line 1	226 SE 8th Ave
Address Line 2	
Address Line 3	
City	Hillsboro
State	OR
Zip	97123
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "MULTNOMAH, COUNTY OF"

TIN	
Unique Entity Identifier	DZRHDJDP41A4
POC Email Address	heather.andrakin@multco.us

Address Line 1	501 SE Hawthorne Blvd.
Address Line 2	Suite #400
Address Line 3	
City	Portland
State	OR
Zip	97214
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St Anthonys Catholic Church

TIN	930415217
Unique Entity Identifier	
POC Email Address	jvoelker@satigard.org
Address Line 1	9905 SW McKenzie St.
Address Line 2	
Address Line 3	
City	Tigard
State	OR
Zip	97223
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: "ABM Industry Groups, LLC"

TIN	952495556
Unique Entity Identifier	
POC Email Address	oscar.rodriguez@abm.com
Address Line 1	11879 NE Glenn Widing Dr
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97220
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Envisio Solutions Inc

TIN	
Unique Entity Identifier	KG9AZJL5JEE9
POC Email Address	cong@envisio.com
Address Line 1	155 N. 1st Ave.
Address Line 2	STE 270 MS. 25
Address Line 3	
City	Hillsboro
State	OR
Zip	97124
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: TS06-21-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$128,691.91
Subaward Date	6/24/2021
Place of Performance Address 1	155 N 1st Ave
Place of Performance Address 2	STE 100
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	This is a temp agency contract specific for administrative personnel to help with the increased admin due to handling the covid response funds for our Health and Human Services department.
Subrecipient	Robert Half International Inc
Period of Performance Start	6/24/2021
Period of Performance End	6/30/2024

Subaward No: 21-1839-07

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$490,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	555 12th St Ste 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oakland
Place of Performance State	CA
Place of Performance Zip	94607
Place of Performance Zip+4	
Description	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19
Subrecipient	Public Health Institute
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subaward No: 21-1259

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,100,674.75
Subaward Date	7/1/2021
Place of Performance Address 1	2710 NE 14th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97212
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	Familias en Accion
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 21-1257

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$688,750.00
Subaward Date	7/1/2021
Place of Performance Address 1	9035 SE FOSTER RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97266
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	Asian Health And Service Center
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
	Provide resource navigation and wrap-around support during

Purpose of Funds	isolation and quarantine due to covid-19 to prevent the spread of covid-19
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Subaward No: 21-2005

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$784,642.05
Subaward Date	7/1/2021
Place of Performance Address 1	448 S 1st Ave Ste 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97123
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	"Bienestar, Inc."
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 21-1393

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,156,965.30
Subaward Date	7/1/2021
Place of Performance Address 1	1110 N ADAIR ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cornelius
Place of Performance State	OR
Place of Performance Zip	97113
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	CENTRO CULTURAL DEL CONDADO DE WASHINGTON
Period of Performance Start	7/1/2021

Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 21-1258

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$898,808.30
Subaward Date	7/1/2021
Place of Performance Address 1	10301 NE Glisan St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97220
Place of Performance Zip+4	
Description	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19
Subrecipient	"IMMIGRANT AND REFUGEE COMMUNITY ORGANIZATION, THE"
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide resource navigation and wrap-around support during isolation and quarantine due to covid-19 to prevent the spread of covid-19

Subaward No: 22-0780

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$129,200.00
Subaward Date	7/1/2021
Place of Performance Address 1	9905 SW McKenzie St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tigard
Place of Performance State	OR
Place of Performance Zip	97223
Place of Performance Zip+4	
Description	"The contractor will provide services and support to investigate and respond to COVID-19 outbreaks in

	businesses, public settings, and organizations as mandated"
Subrecipient	St Anthonys Catholic Church
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	work requiring physical interaction with patients
Purpose of Funds	The Contractor will assist the County in providing the following services: vaccine outreach, education, and events

Subward No: 21-1845-04

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,872,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	9701 Boardwalk Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oaklahoma City
Place of Performance State	OK
Place of Performance Zip	73162
Place of Performance Zip+4	
Description	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19
Subrecipient	Express Services Inc.
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19

Subward No: 21-1839-04

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,499,400.00
Subaward Date	3/4/2021
Place of Performance Address 1	555 12th St Ste 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oakland
Place of Performance State	CA
Place of Performance Zip	94607
Place of Performance Zip+4	
Description	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19

Subrecipient	Public Health Institute
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff for contact tracing to comply with oregon mandated orders responding to covid-19

Subward No: 21-1245

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$216,239.14
Subaward Date	7/1/2021
Place of Performance Address 1	501 SE Hawthorne Blvd.
Place of Performance Address 2	Suite #400
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97214
Place of Performance Zip+4	
Description	Multnomah County Health Department's Health Officer will provide services to Washington County Department of Health and Human Services
Subrecipient	"MULTNOMAH, COUNTY OF"
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Maintain adequate staffing to help assist our public health division with outbreak response navigation.

Subward No: 21-1845-06

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,512,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	9701 Boardwalk Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oaklahoma City
Place of Performance State	OK
Place of Performance Zip	73162
Place of Performance Zip+4	
Description	Provide services and staff to respond to outbreaks of covid-19 in the community

Subrecipient	Express Services Inc.
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff to respond to outbreaks of covid-19 in the community

Subward No: 21-1839-06

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$840,000.00
Subaward Date	3/4/2021
Place of Performance Address 1	555 12th St Ste 290
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Oakland
Place of Performance State	CA
Place of Performance Zip	94607
Place of Performance Zip+4	
Description	Provide services and staff to respond to outbreaks of covid-19 in the community
Subrecipient	Public Health Institute
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	Provide services and staff to respond to outbreaks of covid-19 in the community

Subward No: 21-1234

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$98,800.00
Subaward Date	7/1/2021
Place of Performance Address 1	2030 MAIN ST STE A
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	FOREST GROVE
Place of Performance State	OR
Place of Performance Zip	97116
Place of Performance Zip+4	
	Contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to

Description	resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments.
Subrecipient	Adelante Mujeres
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subward No: 21-1787

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$139,882.75
Subaward Date	7/1/2021
Place of Performance Address 1	16264 SW Gage Ln
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Beaverton
Place of Performance State	OR
Place of Performance Zip	97006
Place of Performance Zip+4	
Description	Contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments.
Subrecipient	We Care
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subward No: 21-1816

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$127,500.00
Subaward Date	7/1/2021
Place of Performance Address 1	219 NW 3RD AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97209

Place of Performance Zip+4	
Description	Contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments.
Subrecipient	OREGON CHINESE COALITION
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	No premium pay

Subward No: 22-0986

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$90,750.00
Subaward Date	7/1/2021
Place of Performance Address 1	10330 SW SCHOLLS FERRY RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tigard
Place of Performance State	OR
Place of Performance Zip	97223
Place of Performance Zip+4	
Description	"The contractor will assist the County in providing the following services: vaccine outreach, education, and events; and COVID-19 recovery and community resiliency support. Funding will also cover time for Contractor participation in meetings, surveys, or other advisory tasks to provide input on County outreach and engagement strategies to mitigate the impacts of COVID-19."
Subrecipient	Muslim Educational Trust
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	"The contractor will assist the County in providing the following services: vaccine outreach, education, and events; and COVID-19 recovery and community resiliency support. Funding will also cover time for Contractor participation in meetings, surveys, or other advisory tasks to provide input on County outreach and engagement strategies to mitigate the impacts of COVID-19."

Subward No: 22-0776

Subaward Type	Contract: Definitive Contract
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Subaward Obligation	\$105,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	7650 SW 81st Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97223
Place of Performance Zip+4	
Description	"The contractor will assist the County in providing the following services: vaccine outreach, education, and events; and COVID-19 recovery and community resiliency support. Funding will also cover time for Contractor participation in meetings, surveys, or other advisory tasks to provide input on County outreach and engagement strategies to mitigate the impacts of COVID-19."
Subrecipient	Korean Society of Oregon
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	"The contractor will assist the County in providing the following services: vaccine outreach, education, and events; and COVID-19 recovery and community resiliency support. Funding will also cover time for Contractor participation in meetings, surveys, or other advisory tasks to provide input on County outreach and engagement strategies to mitigate the impacts of COVID-19."

Subward No: 22-0784

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$120,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	226 SE 8th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97123
Place of Performance Zip+4	
Description	"The contractor will assist the County in providing the following services: vaccine outreach, education, and events; and COVID-19 recovery and community resiliency support. Funding will also cover time for Contractor participation in meetings, surveys, or other advisory tasks to provide input on County outreach and engagement strategies to mitigate the impacts of COVID-19."

Subrecipient	Virginia Garcia Memorial Health Center
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	"The contractor will assist the County in providing the following services: vaccine outreach, education, and events; and COVID-19 recovery and community resiliency support. Funding will also cover time for Contractor participation in meetings, surveys, or other advisory tasks to provide input on County outreach and engagement strategies to mitigate the impacts of COVID-19."

Subward No: 21-1400

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$141,075.20
Subaward Date	8/20/2021
Place of Performance Address 1	1237 SW Cedar St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lake Oswego
Place of Performance State	OR
Place of Performance Zip	97034
Place of Performance Zip+4	
Description	"For individuals and families enrolled in Living Islands programs or referred by the County, contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes, including services that connect residents with health care resources and public assistance programs and build healthier environments. Contractor will provide the following services:"
Subrecipient	Living Islands Non-Profit
Period of Performance Start	8/20/2021
Period of Performance End	12/31/2022
Primary Sector	public health work
Purpose of Funds	"For individuals and families enrolled in Living Islands programs or referred by the County, contractor will assist the County with community engagement work that supports COVID-19 recovery and community resiliency building by facilitating access to resources that improve health outcomes, including services that connect residents with health care resources and public assistance programs and build healthier environments. Contractor will provide the following services:"

Subward No: 21-0750

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$65,756.83
Subaward Date	5/10/2021
Place of Performance Address 1	622 SE 10th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97123
Place of Performance Zip+4	
Description	"The funds provided under this contract are intended to contribute to efforts to prevent COVID-19 disease transmission in Washington County by maintaining the provision and operation of safe, sanitary congregate shelter beds, food box/meals, and referral to housing and services."
Subrecipient	The Salvation Army
Period of Performance Start	5/10/2021
Period of Performance End	7/31/2021
Primary Sector	work at hotel and commercial lodging facilities that are used for COVID-19 mitigation and containment

Subaward No: 21-0615

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$75,427.83
Subaward Date	4/5/2021
Place of Performance Address 1	12280 SW Hall Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tigard
Place of Performance State	OR
Place of Performance Zip	97223
Place of Performance Zip+4	
Description	"Contractor will administer the funds and provide facilities for up to ten (10) homeless adults in a congregate shelter and provide client-centered services to shelter participants that include daily wellness checks, meals, supports to access COVID vaccination, referral to community resources and housing opportunities, and data collection for reporting on shelter outcomes beginning April 5, 2021 and ending on June 30, 2021."
Subrecipient	Just Compassion of East Washington County
Period of Performance Start	4/5/2021
Period of Performance End	6/30/2022

Primary Sector	work at hotel and commercial lodging facilities that are used for COVID-19 mitigation and containment
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Subaward No: 21-1886

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$250,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	2711 SE Milwaukie Ave #107
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Portland
Place of Performance State	OR
Place of Performance Zip	97202
Place of Performance Zip+4	
Description	"As a result of the COVID-19 pandemic, and other complex factors, Washington County has seen a dramatic increase in unsanctioned camping on public and private property over the last several months. In response various County departments have been working collaboratively with allied agencies and community partners to address the needs of community members who have been impacted by COVID-19, including those experiencing homelessness and housing instability. Supportive services include sanitation management including portable toilets, handwashing station, personal hygiene supplies, and garbage collection services. This contract is to provide the County with clean-up services to support the Homeless Encampment Management Program."
Subrecipient	Rapid Response Bio Cleaning LLC
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2022
Primary Sector	solid waste or hazardous materials management, response, and cleanup work
Purpose of Funds	"As a result of the COVID-19 pandemic, and other complex factors, Washington County has seen a dramatic increase in unsanctioned camping on public and private property over the last several months. In response various County departments have been working collaboratively with allied agencies and community partners to address the needs of community members who have been impacted by COVID-19, including those experiencing homelessness and housing instability. Supportive services include sanitation management including portable toilets, handwashing station, personal hygiene supplies, and garbage collection services. This contract is to provide the County with clean-up services to support the Homeless Encampment Management Program."

Subaward No: 21-1443

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$83,730.00
Subaward Date	8/26/2021
Place of Performance Address 1	8101 SW Nyberg St
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Tualatin
Place of Performance State	OR
Place of Performance Zip	97062
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Tualatin Chamber of Commerce
Period of Performance Start	8/26/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	No premium pay

Subward No: 21-1491

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,476.00
Subaward Date	8/1/2021
Place of Performance Address 1	12600 SW Crescent Street
Place of Performance Address 2	Suite 160
Place of Performance Address 3	
Place of Performance City	Beaverton
Place of Performance State	OR
Place of Performance Zip	97005
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Beaverton Area Chamber of Commerce
Period of Performance Start	8/1/2021
Period of Performance End	3/31/2022
Primary Sector	Other
Purpose of Funds	No premium pay

Subward No: 21-1404

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$83,730.00

Subaward Date	8/1/2021
Place of Performance Address 1	2417 Pacific Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Forest Grove
Place of Performance State	OR
Place of Performance Zip	97116
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Adelante Mujeres
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2021
Primary Sector	Other

Subward No: 21-1515

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,476.00
Subaward Date	8/1/2021
Place of Performance Address 1	5193 NE Elam Young Pkwy suite a
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	Provide local businesses who have been impacted due to covid with technical and support services
Subrecipient	Greater Hillsboro Area Chamber of Commerce
Period of Performance Start	8/1/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Small Business Technical Assistance

Subward No: 21-1092

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$65,390.21
Subaward Date	6/30/2021
Place of Performance Address 1	155 N. 1st Ave.
Place of Performance Address 2	STE 270 MS. 25

Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	This contractor provides as needed janitorial and cleaning supplies needed due to COVID-19 to maintain public and employee health and safety in public facilities
Subrecipient	"ABM Industry Groups, LLC"
Period of Performance Start	6/30/2021
Period of Performance End	3/31/2023
Primary Sector	Other

Subward No: 20-1503

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$58,489.30
Subaward Date	9/7/2021
Place of Performance Address 1	155 N 1st Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	provide as-needed audio-visual upgrades to conference rooms throughout Washington County owned/leased spaces to accommodate the new need for teleconferencing to mitigate the spread of covid-19
Subrecipient	"IES Commercial, Inc. "
Period of Performance Start	9/7/2021
Period of Performance End	12/31/2024
Primary Sector	Other

Subward No: 187142

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$225,268.00
Subaward Date	4/5/2021
Place of Performance Address 1	300 CONTINENTAL BLVD
Place of Performance Address 2	STE 565
Place of Performance Address 3	
Place of Performance City	EL SEGUNDO

Place of Performance State	CA
Place of Performance Zip	90245
Place of Performance Zip+4	
Description	This PO was to purchase the additional needed software and online forms to help in the temporary and limited duration recruitment process required due to the increase in COVID-19 emergency funding and response work.
Subrecipient	GOVERNMENTJOBS.COM, INC.
Period of Performance Start	4/6/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	No premium pay

Subward No: 22-0464

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$187,500.00
Subaward Date	3/30/2022
Place of Performance Address 1	155 N. 1st Ave.
Place of Performance Address 2	STE 270 MS. 25
Place of Performance Address 3	
Place of Performance City	Hillsboro
Place of Performance State	OR
Place of Performance Zip	97124
Place of Performance Zip+4	
Description	This contract is for implementation and subscription services for Envisio software to help the County in gathering programmatic information from internal and external partners for required ARPA reporting
Subrecipient	Envisio Solutions Inc
Period of Performance Start	3/30/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Provide software to retrieve required reporting from subcontractors/subrecipients/internal staff for ARPA

Subward No: TS06-21

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$87,318.85
Subaward Date	3/4/2021
Place of Performance Address 1	2884 Sand Hill RD STE 200
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Menlo Park
Place of Performance State	CA
Place of Performance Zip	94025
Place of Performance Zip+4	
Description	Contracted staff to perform administrative work due to the increase in workload from the covid-19 relief funding
Subrecipient	"Robert Half International, Inc"
Period of Performance Start	3/4/2021
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	Contracted staff to perform administrative work due to the increase in workload from the covid-19 relief funding

Subward No: 22-0003

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$174,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	1110 N ADAIR ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cornelius
Place of Performance State	OR
Place of Performance Zip	97113
Place of Performance Zip+4	
Description	"Centro Cultural, (Contractor) shall provide reassurance, food support/supplies and delivery, and case management to older adults who have been impacted by covid-19 living in Washington County to minimize isolation and maintain health, independence and self-sufficiency in their own homes during COVID-19 pandemic"
Subrecipient	CENTRO CULTURAL DEL CONDADO DE WASHINGTON
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022
Primary Sector	public health work
Purpose of Funds	"Centro Cultural, (Contractor) shall provide reassurance, food support/supplies and delivery, and case management to older adults who have been impacted by covid-19 living in Washington County to minimize isolation and maintain health, independence and self-sufficiency in their own homes during COVID-19 pandemic"

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00364705

Project Name	Health and Human Services Cross Projects Admin Support
Subaward ID	SUB-0282820
Subaward No	TS06-21-2
Subaward Amount	\$128,691.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Robert Half International Inc
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$91,878.62

Expenditure: EN-00467343

Project Name	Health and Human Services Cross Projects Admin Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$36,813.29

Expenditure: EN-00364701

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$408,908.40

Expenditure: EN-00467345

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$25,092.30

Expenditure: EN-00467346

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$156,493.00

Expenditure: EN-00467347

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$67,958.34

Expenditure: EN-00467348

Project Name	Isolation and Quarantine Support
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$89,336.77

Expenditure: EN-00467349

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$32,786.19

Expenditure: EN-00467350

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$159,714.77

Expenditure: EN-00074368

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$455,087.19

Expenditure: EN-00074369

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$370,223.21

Expenditure: EN-00074370

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$473,403.09

Expenditure: EN-00074371

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$460,554.45

Expenditure: EN-00074372

Project Name	Isolation and Quarantine Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$373,503.53

Expenditure: EN-00464286

Project Name	COVID-19 Vaccination
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$122,751.27

Expenditure: EN-00364979

Project Name	COVID-19 Case Investigation
Subaward ID	SUB-0066390
Subaward No	21-1839-04
Subaward Amount	\$1,499,400.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Public Health Institute
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$1,301,637.32

Expenditure: EN-00464282

Project Name	COVID-19 Case Investigation
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,118,326.32

Expenditure: EN-00464283

Project Name	COVID-19 Case Investigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$72,140.37

Expenditure: EN-00074373

Project Name	COVID-19 Case Investigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$712,196.32

Expenditure: EN-00464284

Project Name	COVID-19 Outbreak Response
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$96,212.85

Expenditure: EN-00464285

Project Name	COVID-19 Outbreak Response
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$62,730.76

Expenditure: EN-00467353

Project Name	COVID-19 Outbreak Response
Subaward ID	SUB-0066389
Subaward No	21-1845-06
Subaward Amount	\$1,512,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Express Services Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.02

Expenditure: EN-00074374

Project Name	COVID-19 Outbreak Response
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$971,740.21

Expenditure: EN-00074376

Project Name	COVID-19 Outbreak Response
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$442,699.86

Expenditure: EN-00364698

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$73,591.66

Expenditure: EN-00364699

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$100,546.70

Expenditure: EN-00364983

Project Name	Community Resilience and Recovery
Subaward ID	SUB-0066377
Subaward No	21-1400
Subaward Amount	\$141,075.20

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Living Islands Non-Profit
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$139,473.30

Expenditure: EN-00364993

Project Name	Community Resilience and Recovery
Subaward ID	SUB-0282815
Subaward No	21-1816
Subaward Amount	\$127,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	OREGON CHINESE COALITION
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$69,680.49

Expenditure: EN-00463913

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$18,433.80

Expenditure: EN-00464277

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$88,000.00
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Expenditure: EN-00464278

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$104,118.62

Expenditure: EN-00464279

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$111,999.99

Expenditure: EN-00464280

Project Name	Community Resilience and Recovery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$38,180.47

Expenditure: EN-00464281

Project Name	Community Resilience and Recovery
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Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$53,490.59

Expenditure: EN-00467344

Project Name	Homeless Encampment
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$87,404.23

Expenditure: EN-00074365

Project Name	Homeless Encampment
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/10/2021
Expenditure End	12/31/2021
Expenditure Amount	\$65,756.83

Expenditure: EN-00074366

Project Name	Homeless Encampment
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	

Subrecipient Name	
Expenditure Start	4/5/2021
Expenditure End	12/31/2021
Expenditure Amount	\$75,427.83

Expenditure: EN-00074367

Project Name	Homeless Encampment
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$105,701.87

Expenditure: EN-00364702

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$83,730.00

Expenditure: EN-00364703

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$100,476.00

Expenditure: EN-00074379

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$83,730.00

Expenditure: EN-00074380

Project Name	Small Business Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$100,476.00

Expenditure: EN-00467342

Project Name	Facilities COVID-19 Response Costs
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$65,390.21

Expenditure: EN-00074364

Project Name	Facilities COVID-19 Response Costs
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/7/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,489.30

Expenditure: EN-00364704

Project Name	Telework and ITS costs due to COVID-19
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$56,317.00

Expenditure: EN-00467351

Project Name	Programmatic Administrative Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,848.55

Expenditure: EN-00467352

Project Name	Programmatic Administrative Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$67,500.00

Expenditure: EN-00074377

Project Name	Programmatic Administrative Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/4/2021
Expenditure End	3/31/2022
Expenditure Amount	\$81,470.30

Expenditure: EN-00467341

Project Name	Culturally Specific Nutrition
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$39,698.00

Expenditure: EN-00074363

Project Name	Culturally Specific Nutrition
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$117,104.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00364837

Project Name	Health and Human Services Cross Projects Admin Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$340.52
Total Period Obligation Amount	\$340.52

Expenditure: EN-00364976

Project Name	Health and Human Services Cross Projects Admin Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,543.29
Total Period Obligation Amount	\$11,543.29

Expenditure: EN-00467372

Project Name	Health and Human Services Cross Projects Admin Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16.64
Total Period Obligation Amount	\$16.64

Expenditure: EN-00364840

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,240.83
Total Period Obligation Amount	\$19,240.83

Expenditure: EN-00364977

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$66,533.06
Total Period Obligation Amount	\$66,533.06

Expenditure: EN-00467375

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$0.38)
Total Period Obligation Amount	(\$0.38)

Expenditure: EN-00467537

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$15.00
Total Period Obligation Amount	\$4,999.50

Expenditure: EN-00467717

Project Name	Isolation and Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9,999.00

Expenditure: EN-00364834

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,076.04
Total Period Obligation Amount	\$2,076.04

Expenditure: EN-00364975

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$96,358.06
Total Period Obligation Amount	\$572,176.95

Expenditure: EN-00467538

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,949.69
Total Period Obligation Amount	(\$294,070.37)

Expenditure: EN-00467718

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$137,098.55

Expenditure: EN-00364833

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$500.00

Expenditure: EN-00364974

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,750.00
Total Period Obligation Amount	\$24,400.00

Expenditure: EN-00467539

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,650.00
Total Period Obligation Amount	(\$2,000.10)

Expenditure: EN-00467719

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00364831

Project Name	COVID-19 Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,883.45
Total Period Obligation Amount	\$48,883.45

Expenditure: EN-00364938

Project Name	COVID-19 Case Investigation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,063.14
Total Period Obligation Amount	\$16,063.14

Expenditure: EN-00467368

Project Name	COVID-19 Case Investigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$484.94)
Total Period Obligation Amount	(\$484.94)

Expenditure: EN-00467540

Project Name	COVID-19 Case Investigation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$57,218.29

Total Period Obligation Amount	\$117,231.43
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Expenditure: EN-00364939

Project Name	Other Public Health Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,379.96
Total Period Obligation Amount	\$237,638.00

Expenditure: EN-00365000

Project Name	Other Public Health Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$95.97
Total Period Obligation Amount	\$95.97

Expenditure: EN-00467541

Project Name	Other Public Health Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,845.36
Total Period Obligation Amount	\$350,000.00

Expenditure: EN-00364940

Project Name	COVID-19 Outbreak Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,413.89
Total Period Obligation Amount	\$19,413.89

Expenditure: EN-00467369

Project Name	COVID-19 Outbreak Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$652.49
Total Period Obligation Amount	\$652.49

Expenditure: EN-00364843

Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$824.70
Total Period Obligation Amount	\$824.70

Expenditure: EN-00364978

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Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$67,300.63
Total Period Obligation Amount	\$67,300.63

Expenditure: EN-00467377

Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$205.71)
Total Period Obligation Amount	(\$205.71)

Expenditure: EN-00467542

Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$90.00
Total Period Obligation Amount	\$12,500.00

Expenditure: EN-00467720

Project Name	Public Health COVID-19 Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,999.80

Expenditure: EN-00364830

Project Name	Community Resilience and Recovery
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,748.55
Total Period Obligation Amount	\$7,748.55

Expenditure: EN-00364973

Project Name	Community Resilience and Recovery
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$178,650.27
Total Period Obligation Amount	\$578,591.08

Expenditure: EN-00467543

Project Name	Community Resilience and Recovery
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$43,057.74

Total Period Obligation Amount	(\$149,993.18)
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Expenditure: EN-00467721

Project Name	Community Resilience and Recovery
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$238,643.70

Expenditure: EN-00467546

Project Name	Migrant and Seasonal farmworker community support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$150,000.00

Expenditure: EN-00364943

Project Name	Child Care Provider and Family Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,109.15
Total Period Obligation Amount	\$1,900,000.00

Expenditure: EN-00364994

Project Name	Suicide Prevention
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$306.81
Total Period Obligation Amount	\$306.81

Expenditure: EN-00467378

Project Name	Suicide Prevention
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,217.54
Total Period Obligation Amount	\$23,217.54

Expenditure: EN-00467724

Project Name	Suicide Prevention
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$104,618.22

Expenditure: EN-00364945

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Project Name	Investments in Youth Resilience within Schools
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,129.35
Total Period Obligation Amount	\$1,700.00

Expenditure: EN-00467547

Project Name	Investments in Youth Resilience within Schools
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$564.21
Total Period Obligation Amount	\$0.00

Expenditure: EN-00467725

Project Name	Investments in Youth Resilience within Schools
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$132,509.66

Expenditure: EN-00364946

Project Name	Behavioral Health Treatment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,339.80
Total Period Obligation Amount	\$7,289.80

Expenditure: EN-00364995

Project Name	Behavioral Health Treatment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$258.92
Total Period Obligation Amount	\$258.92

Expenditure: EN-00467548

Project Name	Behavioral Health Treatment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,400.00
Total Period Obligation Amount	\$12,640.00

Expenditure: EN-00467726

Project Name	Behavioral Health Treatment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$173,999.98
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Expenditure: EN-00467549

Project Name	Behavior Health Provider Investment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,636.96
Total Period Obligation Amount	\$21,118.00

Expenditure: EN-00467727

Project Name	Behavior Health Provider Investment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$142,059.81

Expenditure: EN-00364829

Project Name	Caregiver Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,728.74
Total Period Obligation Amount	\$5,728.74

Expenditure: EN-00364972

Project Name	Caregiver Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,395.00
Total Period Obligation Amount	\$10,779.00

Expenditure: EN-00467367

Project Name	Caregiver Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$5,478.74)
Total Period Obligation Amount	(\$5,478.74)

Expenditure: EN-00467550

Project Name	Caregiver Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,544.50
Total Period Obligation Amount	\$47,317.00

Expenditure: EN-00467551

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Project Name	Homeless Prevention due to Mental Health Issues
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,646.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00076471

Project Name	Homeless Prevention due to Mental Health Issues
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,894.50
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-00364949

Project Name	Healthy Births & Family Stability
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,870.75
Total Period Obligation Amount	\$3,870.75

Expenditure: EN-00364999

Project Name	Healthy Births & Family Stability
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,769.00
Total Period Obligation Amount	\$2,769.00

Expenditure: EN-00467373

Project Name	Healthy Births & Family Stability
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,114.85
Total Period Obligation Amount	\$2,114.85

Expenditure: EN-00467552

Project Name	Healthy Births & Family Stability
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,451.09
Total Period Obligation Amount	\$3,451.09

Expenditure: EN-00467728

Project Name	Perinatal Health Equity
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$150,000.00
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Expenditure: EN-00364839

Project Name	Homeless Encampment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$69,039.85
Total Period Obligation Amount	\$69,039.85

Expenditure: EN-00364950

Project Name	Homeless Encampment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$117,054.96
Total Period Obligation Amount	\$117,054.96

Expenditure: EN-00467374

Project Name	Homeless Encampment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$6,115.79)
Total Period Obligation Amount	(\$6,115.79)

Expenditure: EN-00467553

Project Name	Homeless Encampment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,190.22
Total Period Obligation Amount	\$72,008.43

Expenditure: EN-00364951

Project Name	Small Business Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$54,080.00
Total Period Obligation Amount	\$70,080.00

Expenditure: EN-00365002

Project Name	Small Business Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-00467554

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Project Name	Small Business Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$59,005.03
Total Period Obligation Amount	\$185,000.00

Expenditure: EN-00467729

Project Name	Small Business Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$150,000.00

Expenditure: EN-00364846

Project Name	Workforce Development
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$670.00
Total Period Obligation Amount	\$670.00

Expenditure: EN-00467555

Project Name	Broadband Infrastructure study
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,997.50
Total Period Obligation Amount	\$180,000.00

Expenditure: EN-00467730

Project Name	Building Community Capacity
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$400,000.00

Expenditure: EN-00364952

Project Name	Facilities COVID-19 Response Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$97,149.37
Total Period Obligation Amount	\$97,149.37

Expenditure: EN-00364997

Project Name	Facilities COVID-19 Response Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,077.31

Total Period Obligation Amount	\$23,077.31
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Expenditure: EN-00467371

Project Name	Facilities COVID-19 Response Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$182.63
Total Period Obligation Amount	\$182.63

Expenditure: EN-00467556

Project Name	Facilities COVID-19 Response Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$48,771.95)
Total Period Obligation Amount	(\$48,771.95)

Expenditure: EN-00364953

Project Name	Telework and ITS costs due to COVID-19
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$70,404.92
Total Period Obligation Amount	\$70,404.92

Expenditure: EN-00365003

Project Name	Telework and ITS costs due to COVID-19
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,055.48
Total Period Obligation Amount	\$8,055.48

Expenditure: EN-00467379

Project Name	Telework and ITS costs due to COVID-19
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$161.19)
Total Period Obligation Amount	(\$161.19)

Expenditure: EN-00467557

Project Name	Telework and ITS costs due to COVID-19
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,831.33
Total Period Obligation Amount	\$38,289.34

Expenditure: EN-00364954

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Project Name	Covid-19 Public Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,590.00
Total Period Obligation Amount	\$1,590.00

Expenditure: EN-00364996

Project Name	Covid-19 Public Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$370.57
Total Period Obligation Amount	\$370.57

Expenditure: EN-00467370

Project Name	Covid-19 Public Communications
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34.43
Total Period Obligation Amount	\$34.43

Expenditure: EN-00467558

Project Name	Covid-19 Public Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,327.50
Total Period Obligation Amount	\$1,327.50

Expenditure: EN-00364955

Project Name	Programmatic Administrative Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$118,009.54
Total Period Obligation Amount	\$118,009.54

Expenditure: EN-00365001

Project Name	Programmatic Administrative Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,408.08
Total Period Obligation Amount	\$1,408.08

Expenditure: EN-00467376

Project Name	Programmatic Administrative Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$161.19

Total Period Obligation Amount	\$161.19
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Expenditure: EN-00467559

Project Name	Programmatic Administrative Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,370.60
Total Period Obligation Amount	\$11,370.60

Expenditure: EN-00364957

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$55,889.39
Total Period Obligation Amount	\$215,377.72

Expenditure: EN-00364998

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,228.18
Total Period Obligation Amount	\$5,228.18

Expenditure: EN-00467544

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,237.22
Total Period Obligation Amount	(\$30,000.00)

Expenditure: EN-00467560

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$5,228.18)
Total Period Obligation Amount	(\$5,228.18)

Expenditure: EN-00467722

Project Name	General Nutrition and Hygiene Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$808,794.10

Expenditure: EN-00364958

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Project Name	Culturally Specific Nutrition
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3.91
Total Period Obligation Amount	\$3.91

Expenditure: EN-00467545

Project Name	Culturally Specific Nutrition
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,711.69
Total Period Obligation Amount	\$30,711.69

Expenditure: EN-00467723

Project Name	Culturally Specific Nutrition
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,600,335.15

Expenditure: EN-00467731

Project Name	Household Water Utility Relief
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,000,000.00

Payments To Individuals

Expenditure: EN-00364902

Project Name	Health and Human Services Cross Projects Admin Support
Total Period Expenditure Amount	\$647,362.26
Total Period Obligation Amount	\$647,362.26

Expenditure: EN-00467691

Project Name	Health and Human Services Cross Projects Admin Support
Total Period Expenditure Amount	\$211,624.72
Total Period Obligation Amount	\$211,624.72

Expenditure: EN-00364990

Project Name	Isolation and Quarantine Support
Total Period Expenditure Amount	\$1,726,518.72
Total Period Obligation Amount	\$1,726,518.72

Expenditure: EN-00467695

Project Name	Isolation and Quarantine Support
Total Period Expenditure Amount	\$207,420.19
Total Period Obligation Amount	\$207,420.19

Expenditure: EN-00364986

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$36,037.23
Total Period Obligation Amount	\$36,037.23

Expenditure: EN-00467687

Project Name	COVID-19 Testing
Total Period Expenditure Amount	\$8,665.59
Total Period Obligation Amount	\$8,665.59

Expenditure: EN-00364895

Project Name	COVID-19 Case Investigation
Total Period Expenditure Amount	\$610,003.42
Total Period Obligation Amount	\$610,003.42

Expenditure: EN-00467684

Project Name	COVID-19 Case Investigation
Total Period Expenditure Amount	\$135,343.96
Total Period Obligation Amount	\$135,343.96

Expenditure: EN-00467697

Project Name	Other Public Health Services
Total Period Expenditure Amount	\$8,985.63
Total Period Obligation Amount	\$8,985.63

Expenditure: EN-00364896

Project Name	COVID-19 Outbreak Response
Total Period Expenditure Amount	\$694,987.71
Total Period Obligation Amount	\$694,987.71

Expenditure: EN-00467685

Project Name	COVID-19 Outbreak Response
Total Period Expenditure Amount	\$165,391.61
Total Period Obligation Amount	\$165,391.61

Expenditure: EN-00364992

Project Name	Public Health COVID-19 Communications
Total Period Expenditure Amount	\$39,524.42
Total Period Obligation Amount	\$39,524.42

Expenditure: EN-00467699

Project Name	Public Health COVID-19 Communications
Total Period Expenditure Amount	\$14,129.38
Total Period Obligation Amount	\$14,129.38

Expenditure: EN-00364894

Project Name	Community Resilience and Recovery
Total Period Expenditure Amount	\$117,085.01
Total Period Obligation Amount	\$117,085.01

Expenditure: EN-00467683

Project Name	Community Resilience and Recovery
Total Period Expenditure Amount	\$24,842.33
Total Period Obligation Amount	\$24,842.33

Expenditure: EN-00364991

Project Name	Migrant and Seasonal farmworker community support
Total Period Expenditure Amount	\$6,644.24
Total Period Obligation Amount	\$6,644.24

Expenditure: EN-00467696

Project Name	Migrant and Seasonal farmworker community support
Total Period Expenditure Amount	(\$0.01)
Total Period Obligation Amount	(\$0.01)

Expenditure: EN-00364893

Project Name	Child Care Provider and Family Support
Total Period Expenditure Amount	\$12,253.53
Total Period Obligation Amount	\$12,253.53

Expenditure: EN-00467681

Project Name	Child Care Provider and Family Support
Total Period Expenditure Amount	\$3,772.71
Total Period Obligation Amount	\$3,772.71

Expenditure: EN-00467682

Project Name	Child Care Workforce Development
Total Period Expenditure Amount	\$1,640.91
Total Period Obligation Amount	\$1,640.91

Expenditure: EN-00364910

Project Name	Suicide Prevention
Total Period Expenditure Amount	\$26,007.59
Total Period Obligation Amount	\$26,007.59

Expenditure: EN-00467701

Project Name	Suicide Prevention
Total Period Expenditure Amount	\$4,224.72
Total Period Obligation Amount	\$4,224.72

Expenditure: EN-00364989

Project Name	Investments in Youth Resilience within Schools
Total Period Expenditure Amount	\$898.55
Total Period Obligation Amount	\$898.55

Expenditure: EN-00467694

Project Name	Investments in Youth Resilience within Schools
Total Period Expenditure Amount	\$2,804.63
Total Period Obligation Amount	\$2,804.63

Expenditure: EN-00364892

Project Name	Behavioral Health Treatment
Total Period Expenditure Amount	\$4,048.96
Total Period Obligation Amount	\$4,048.96

Expenditure: EN-00467679

Project Name	Behavioral Health Treatment
Total Period Expenditure Amount	\$3,292.50
Total Period Obligation Amount	\$3,292.50

Expenditure: EN-00467678

Project Name	Behavior Health Provider Investment
Total Period Expenditure Amount	\$1,929.05
Total Period Obligation Amount	\$1,929.05

Expenditure: EN-00467680

Project Name	Caregiver Support
Total Period Expenditure Amount	\$3,068.24
Total Period Obligation Amount	\$3,068.24

Expenditure: EN-00364903

Project Name	Healthy Births & Family Stability
Total Period Expenditure Amount	\$60,675.89
Total Period Obligation Amount	\$60,675.89

Expenditure: EN-00467692

Project Name	Healthy Births & Family Stability
Total Period Expenditure Amount	\$60,338.88
Total Period Obligation Amount	\$60,338.88

Expenditure: EN-00364904

Project Name	Homeless Encampment
Total Period Expenditure Amount	\$171,040.44
Total Period Obligation Amount	\$171,040.44

Expenditure: EN-00467693

Project Name	Homeless Encampment
Total Period Expenditure Amount	\$53,545.81
Total Period Obligation Amount	\$53,545.81

Expenditure: EN-00467700

Project Name	Small Business Support
Total Period Expenditure Amount	\$19,636.88
Total Period Obligation Amount	\$19,636.88

Expenditure: EN-00364912

Project Name	Workforce Development
Total Period Expenditure Amount	\$18,147.18
Total Period Obligation Amount	\$18,147.18

Expenditure: EN-00467702

Project Name	Workforce Development
Total Period Expenditure Amount	\$36,064.82

Total Period Obligation Amount	\$36,064.82
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Expenditure: EN-00364988

Project Name	Facilities COVID-19 Response Costs
Total Period Expenditure Amount	\$14,559.17
Total Period Obligation Amount	\$14,559.17

Expenditure: EN-00467689

Project Name	Facilities COVID-19 Response Costs
Total Period Expenditure Amount	(\$13,612.50)
Total Period Obligation Amount	(\$13,612.50)

Expenditure: EN-00364911

Project Name	Telework and ITS costs due to COVID-19
Total Period Expenditure Amount	\$179.05
Total Period Obligation Amount	\$179.05

Expenditure: EN-00364985

Project Name	Covid-19 Public Communications
Total Period Expenditure Amount	\$31,129.64
Total Period Obligation Amount	\$31,129.64

Expenditure: EN-00467686

Project Name	Covid-19 Public Communications
Total Period Expenditure Amount	\$82,884.89
Total Period Obligation Amount	\$82,884.89

Expenditure: EN-00364908

Project Name	Programmatic Administrative Support
Total Period Expenditure Amount	\$723,193.25
Total Period Obligation Amount	\$723,193.25

Expenditure: EN-00467698

Project Name	Programmatic Administrative Support
Total Period Expenditure Amount	\$112,385.94
Total Period Obligation Amount	\$112,385.94

Expenditure: EN-00364901

Project Name	General Nutrition and Hygiene Support
Total Period Expenditure Amount	\$9,658.44

Total Period Obligation Amount	\$9,658.44
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Expenditure: EN-00467690

Project Name	General Nutrition and Hygiene Support
Total Period Expenditure Amount	\$11,038.57
Total Period Obligation Amount	\$11,038.57

Expenditure: EN-00364987

Project Name	Culturally Specific Nutrition
Total Period Expenditure Amount	\$11,687.99
Total Period Obligation Amount	\$11,687.99

Expenditure: EN-00467688

Project Name	Culturally Specific Nutrition
Total Period Expenditure Amount	\$35,395.31
Total Period Obligation Amount	\$35,395.31

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$480,728,659.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$11,728,034.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$500,233,156.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$5,493,393.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	We have yet to allocated any funds under revenue loss category.

2021

Actual General Revenue	\$525,789,689.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$6,234,641.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	We have yet to allocated any funds under revenue loss category.

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services

We are using our Fiscal Year to calculate revenue lost due to COVID and will provide our calculations once our financial and single audits are complete.

Overview

Total Obligations	\$31,097,884.67
Total Expenditures	\$17,846,890.90
Total Number of Projects	34
Total Number of Subawards	33
Total Number of Expenditures	191

Certification

Authorized Representative Name	Ethel Gallares
Authorized Representative Telephone	503-846-8004
Authorized Representative Title	Deputy Chief Financial Officer
Authorized Representative Email	ethel_gallares@co.washington.or.us
Submission Date	7/31/2022 1:10 AM